

2025

The governing body of  
**City of Scott City**

will meet on August 5, 2024 at 6:30 PM at City Hall - 221 W 5th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall or scottcityks.org and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,926,367	54.621	4,585,083	49.042	5,178,407	1,752,473	45.853
Airport Sinking	184,504	3.998	156,866	4.007	1,512,200	114,647	3.000
Employee Benefits	424,176	10.852	455,154	10.440	520,000	441,595	11.554
Fire Equipment			61,914		50		
Special Highway	301,216		142,000		327,178		
Airport Enterprise	21,025		24,400		121,314		
Special Parks	6,478		1,000		14,931		
Municipal Equipment Reserve	42,000		20,000		175,404		
Transcient Guest Tax	83,308		116,100		155,833		
Police Vehicle Inspection Fund	6,073		7,000		20,289		
911 Fund	113,941		120,000		298,519		
Water Improvement Fund - ARPA	249,360		6,583		183,003		
Kansas Fights Addiction Fund	6		1,000		18,241		
Sewer	347,833		464,235		638,138		
Water	1,130,205		1,620,455		7,656,462		
Non-Budgeted Funds-A							
<b>Totals</b>	<b>6,836,492</b>	<b>69.471</b>	<b>7,781,790</b>	<b>63.489</b>	<b>16,819,969</b>	<b>2,308,715</b>	<b>60.407</b>
						<i>Revenue Neutral Rate**</i>	<i>60.572</i>
Less: Transfers	425,000		515,000		540,000		
Net Expenditure	6,411,492		7,266,790		16,279,969		
Total Tax Levied	2,260,367		2,315,017		xxxxxxxxxxxxxxxx		
Assessed Valuation	32,536,766		36,462,815		38,219,150		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	2,827,100		244,000		173,600		
Revenue Bonds	0		6,100,000		7,500,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,827,100		6,344,000		7,673,600		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Bradley Pendergast  
City Official Title: City Administrator