

City of Scott City

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,647,185
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,647,185
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ 461,172
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 402,711
5b. Personal property 2014	- 379,768
5c. Increase in personal property (5a minus 5b)	+ 22,943
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015:	3,608
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	487,723
9. Total estimated valuation July 1, 2015	23,446,015
10. Total valuation less valuation adjustment (9 minus 8)	22,958,292
11. Factor for increase (8 divided by 10)	0.02124
12. Amount of increase (11 times 3)	+ \$ 34,993
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,682,178
14. Debt service levy in this 2016 budget	0
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,682,178
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 26,355
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,708,533

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,338,329	226,309	4,135	1,885	8,878	546
Debt Service						
Library						
Aiport Sinking	42,965	7,265	133	61	285	17
Employee Benefit	232,988	39,398	720	328	1,545	95
Fire Equipment	32,903	5,564	102	46	218	13
TOTAL	1,647,185	278,536	5,090	2,320	10,926	671

County Treas Motor Vehicle Estimate	<u>278,536</u>					
County Treas Recreational Vehicle Estimate		<u>5,090</u>				
County Treas 16/20M Vehicle Estimate			<u>2,320</u>			
County Treas Commercial Vehicle Tax Estimate				<u>10,926</u>		
County Treas Watercraft Tax Estimate					<u>671</u>	

Motor Vehicle Factor	<u>0.16910</u>					
Recreational Vehicle Factor		<u>0.00309</u>				
16/20M Vehicle Factor			<u>0.00141</u>			
Commercial Vehicle Factor				<u>0.00663</u>		
Watercraft Factor					<u>0.00041</u>	

City of Scott City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	913,369	298,819	276,924
Receipts:			
Ad Valorem Tax	1,173,359	1,338,329	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,551	3,500	
Motor Vehicle Tax	230,227	247,688	226,309
Recreational Vehicle Tax	3,681	4,038	4,135
16/20M Vehicle Tax	3,583	2,413	1,885
Commercial Vehicle Tax		9,880	8,878
Watercraft Tax		200	546
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Protested Tax/Rental & Excise Tax	125	102	150
Redemption Tax	12,488	14,000	15,000
City Sales Tax	422,470	420,000	430,000
1/2% Sales Tax	346,710	340,000	350,000
Compensation Use Tax	65,408	65,000	70,000
Special Assessments	13,927	65,000	65,000
Local Liquor Tax	4,413	5,000	5,410
Dog Licenses	390	400	400
Dog Redemption Fees	1,970	1,775	1,775
Other Licenses	13,665	14,000	14,000
Building Permits	21,005	22,000	22,000
Other Permits	11,035	13,000	13,000
Cell Tower Lease	0	5,200	11,200
Franchise Tax	164,097	170,000	175,000
Pool Collections & Concessions	31,228	33,000	35,000
Clean Up Weeds	425	400	400
Highway Connecting Links	15,180	15,180	15,180
Court Fines/Diversion Fees	146,141	160,000	160,000
Dispatcher Salries Reimbursment	116,938	120,000	125,000
Private Sector Reimbursment	76,618	95,000	95,000
KLINKS			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,504		
Miscellaneous	21,895		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,914,033	3,165,105	1,845,267
Resources Available:	3,827,402	3,463,924	2,122,191

City of Scott City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,827,402	3,463,924	2,122,191
Expenditures:			
Sales Tax Projects	319,000	319,000	325,000
Mayor, Council & Treasurer	54,115	54,000	59,840
Municipal Court	48,097	45,000	49,025
City Attorney	22,577	20,000	24,770
City Hall	9,140	17,000	26,200
City Clerk Department	156,703	184,000	193,750
Police Department	647,892	680,000	721,040
Fire Department	38,012	45,000	51,200
City Inspector	22,917	24,000	25,875
Public Service Officer	42,678	47,000	51,820
Public Works	371,126	387,000	428,573
Swimming Pool	102,748	158,000	141,750
Park Department	85,685	78,000	80,250
Public Utilities Services	120,851	130,000	140,000
Community Support Programs	98,549	95,000	104,900
City Improvements & Special Projects	40,249	171,000	279,548
Risk Management	63,337	68,000	74,500
Insurance	486,345	545,000	590,000
Special Items			
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	75,000	100,000	75,000
Transfer to Street Improvement Fund	586,937	0	0
KLINKS	63,228	0	0
Neighborhood Revitalization Rebate	53,397		53,249
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,528,583	3,187,000	3,516,290
Unencumbered Cash Balance Dec 31	298,819	276,924	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,098,676	3,794,412	3,516,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,516,290
		Tax Required	1,394,099
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	1,394,099

City of Scott City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Sinking	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	268,863	269,773	389,817
Receipts:			
Ad Valorem Tax	44,672	42,965	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	745	0	
Motor Vehicle Tax	10,296		7,265
Recreational Vehicle Tax	163		133
16/20M Vehicle Tax	175		61
Commercial Vehicle Tax			285
Watercraft Tax			17
Rental & Excise Tax/Protested Tax	6		
Federal Grants	203,256	67,191	450,000
State Grants		1,627	
Reimbursement		9,961	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	259,313	121,744	457,761
Resources Available:	528,176	391,517	847,578
Expenditures:			
Capital Outlay	256,369	1,700	891,396
Neighborhood Revitalization Rebate	2,034		1,604
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,403	1,700	893,000
Unencumbered Cash Balance Dec 31	269,773	389,817	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	666,000	476,000	893,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	893,000
		Tax Required	45,422
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	45,422

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	22,942	4,293	15,704
Receipts:			
Ad Valorem Tax	181,938	232,988	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	550	550	550
Motor Vehicle Tax	28,535	30,000	39,398
Recreational Vehicle Tax	433	514	720
16/20M Vehicle Tax	695	700	328
Commercial Vehicle Tax		1,506	1,545
Watercraft Tax		50	95
Redemption Tax	1,768	1,800	1,800
Rental & Excise Tax/Protested Tax	21	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,940	268,133	44,461
Resources Available:	236,882	272,426	60,165
Expenditures:			
Social Security	84,256	94,000	106,000
KPERS	108,598	115,000	124,000
Workman's Compensation	30,277	32,000	36,000
Unemployment Insurance	1,174	15,722	8,000
Miscellaneous			11,742
Neighborhood Revitalization Rebate	8,284		8,258
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	232,589	256,722	294,000
Unencumbered Cash Balance Dec 31	4,293	15,704	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	238,500	279,350	294,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,000
		Tax Required	233,835
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	233,835

City of Scott City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	495,399	130,413	171,283
Receipts:			
Ad Valorem Tax	34,452	32,903	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	556	112	
Motor Vehicle Tax	7,639	7,273	5,564
Recreational Vehicle Tax	121	119	102
16/20M Vehicle Tax	130	71	46
Commercial Vehicle Tax			218
Watercraft Tax			13
Rental & Excise Tax/Protested Tax	4	392	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,902	40,870	5,943
Resources Available:	538,301	171,283	177,226
Expenditures:			
Capital Outlay	406,319	0	210,772
Neighborhood Revitalization Rebate	1,569		1,228
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	407,888	0	212,000
Unencumbered Cash Balance Dec 31	130,413	171,283	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	539,000	579,000	212,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	212,000
		Tax Required	34,774
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	34,774

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Scott City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,103	108,404	124,505
Receipts:			
State of Kansas Gas Tax	99,754	98,980	99,120
County Transfers Gas		0	0
Transfer from General Fund	75,000	100,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,754	198,980	174,120
Resources Available:	267,857	307,384	298,625
Expenditures:			
Asphalt, Oil, Sand & Gypsum	159,453	182,879	298,625
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	159,453	182,879	298,625
Unencumbered Cash Balance Dec 31	108,404	124,505	0
2014/2015/2016 Budget Authority Amount:	262,391	306,303	298,625

Adopted Budget

Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	313,328	217,074	259,074
Receipts:			
Sewer Collections	208,882	209,000	209,000
Sewer Penalties		1,800	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,882	210,800	212,600
Resources Available:	522,210	427,874	471,674
Expenditures:			
Salary & Overtime	74,030	75,000	81,518
Repairs, Supplies & Maintenance	16,783	11,000	27,900
Professional Services	613	5,000	12,000
Printing, Mailing & Delivery Services	2,375	2,000	3,100
Schooling		300	1,260
Data Processing	2,423	2,500	3,500
Utilities	12,125	13,000	15,840
Water & Sewer Materials	25,677	15,000	30,500
Capital Outlay	171,110	45,000	296,056
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	305,136	168,800	471,674
Unencumbered Cash Balance Dec 31	217,074	259,074	0
2014/2015/2016 Budget Authority Amount:	489,325	514,928	471,674

City of Scott City

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Enterprise	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	18,448	13,678	13,498
Receipts:			
Lease Payments	12,004	13,000	13,000
Fuel Sales	3,852	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,856	16,200	16,200
Resources Available:	34,304	29,878	29,698
Expenditures:			
Capital Outlay	3,890	2,500	11,648
Education	100	100	1,500
Technical Services	9,731	4,000	6,000
Maintenance	32	1,400	1,750
Utilities	5,569	5,600	6,800
Materials, Small Tools & Equipment	1,304	2,780	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,626	16,380	29,698
Unencumbered Cash Balance Dec 31	13,678	13,498	0
2014/2015/2016 Budget Authority Amount:	28,011	31,148	29,698

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,278	13,365	13,365
Receipts:			
Local Liquor Tax	4,413	5,000	5,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,413	5,000	5,410
Resources Available:	18,691	18,365	18,775
Expenditures:			
Capital Outlay	5,326	5,000	18,775
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,326	5,000	18,775
Unencumbered Cash Balance Dec 31	13,365	13,365	0
2014/2015/2016 Budget Authority Amount:	13,847	15,046	18,775

City of Scott City

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Water			
Unencumbered Cash Balance Jan 1	1,191,071	1,106,681	1,037,345
Receipts:			
Water Sales	874,489	875,000	900,000
Service Charges	7,930	8,000	8,000
Private Sector Reimbursement	5,740	6,000	7,000
Penalties	10,097	10,000	11,000
Tax Collected	584	600	700
Interest on Idle Funds			
Miscellaneous	390		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	899,230	899,600	926,700
Resources Available:	2,090,301	2,006,281	1,964,045
Expenditures:			
Salary & Overtime	141,109	150,000	160,055
Professional Engineering Services	1,376	10,000	60,000
Chemicals	53,260	55,000	65,000
Capout Vehicles	0	28,037	30,000
Commercial Property-Insurance	0	11,061	12,000
Education, Printing, Mailing & Dues	11,060	11,500	15,500
Utilities	97,327	102,000	111,100
Technical Services & Maintenance	27,755	21,000	21,000
Taxes	20,533	21,000	26,000
Data Processing & Supplies	5,986	6,000	6,000
Repairs	42,338	30,000	31,000
Materials & Supplies	88,216	90,000	92,900
Capital Outlay	256,052	200,000	1,097,652
Misc. Charges & Transfers	238,608	233,338	235,838
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	983,620	968,936	1,964,045
Unencumbered Cash Balance Dec 31	1,106,681	1,037,345	0
2014/2015/2016 Budget Authority Amount:	2,356,202	1,991,971	1,964,045

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Municipal Equipment			
Unencumbered Cash Balance Jan 1	67,206	86,256	106,256
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	87,206	106,256	126,256
Expenditures:			
Capital Outlay	950	0	126,256
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	950	0	126,256
Unencumbered Cash Balance Dec 31	86,256	106,256	0
2014/2015/2016 Budget Authority Amount:	87,206	107,206	126,256

City of Scott City

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	113,730	135,488	149,688
Receipts:			
Transient Guest Tax	74,520	70,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,520	70,000	75,000
Resources Available:	188,250	205,488	224,688
Expenditures:			
Salary	11,118	14,500	14,500
Contract Printing Expense			15,000
Mailing & Delivery Services/Dues	624	800	2,000
Other Tehnical Services	4,330	5,000	6,000
Other Advertising Services	31,983	32,000	60,000
Telephone	772	700	700
Travel	1,046	1,700	5,000
Seminars, Conferences & Schooling	40	100	2,000
Office, Data Processing & Computer Supplies	2,849	1,000	14,000
Capital Outlav			105,488
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,762	55,800	224,688
Unencumbered Cash Balance Dec 31	135,488	149,688	0
2014/2015/2016 Budget Authority Amount:	141,354	218,330	224,688

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Scott City
will meet on August 3, 2015 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	3,528,583	54.161	3,187,000	59.270	3,516,290	1,394,099	59.460
Debt Service							
Library							
Airport Sinking	258,403	2.063	1,700	1.903	893,000	45,422	1.937
Employee Benefit	232,589	8.402	256,722	10.319	294,000	233,835	9.973
Fire Equipment	407,888	1.591		1.458	212,000	34,774	1.483
Special Highway	159,453		182,879		298,625		
Sewer	305,136		168,800		471,674		
Airport Enterprise	20,626		16,380		29,698		
Special Parks	5,326		5,000		18,775		
Water	983,620		968,936		1,964,045		
Municipal Equipment	950				126,256		
Transient Guest Tax	52,762		55,800		224,688		
Non-Budgeted Funds-A	665,472						
Totals	6,620,808	66.217	4,843,217	72.950	8,049,051	1,708,130	72.853
Less: Transfers	95,000		120,000		95,000		
Net Expenditure	6,525,808		4,723,217		7,954,051		
Total Tax Levied	1,457,752		1,647,185		xxxxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	22,015,557		22,580,424		23,446,015		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	745,800		3,280,000		4,250,548		
Revenue Bonds	0		0		0		
Other	3,000,000		1,186,300		0		
Lease Purchase Principal	95,987		38,625		0		
Total	3,841,787		4,504,925		4,250,548		

*Tax rates are expressed in mills

Brenda K. Davis

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,507,781	64.309	53,249
Debt Service			
Library			
Aiport Sinking	45,422	1.937	1,604
Employee Benefit	233,835	9.973	8,258
Fire Equipment	34,774	1.483	1,228
TOTAL	1,821,812	77.702	64,339

2015 July 1 Valuation: 23,446,015

Valuation Factor: 23,446.015

Neighborhood Revitalization Subj to Rebate: 828,021

Neighborhood Revitalization factor: 828.021

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.