CERTIFICATE

To the Clerk of Scott County, State of Kansas We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

(5) the 7	mount(s) 01 2015 1	riu valore	em Tax are Within statt	016 Adopted Budg	tet
				Amount of	County
		Page	Budget Authority	2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	HISTORY NAME AND ADDRESS OF THE PERSON NAME AND ADDRESS OF THE
Computation to Determine Limi	it for 2016	2	101 Expenditures	valorem rax	Use Only
Allocation of MVT, RVT, and 1					
Schedule of Transfers	6/20101 Vehicle Tax	-			
Statement of Indebtedness		4			
		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	3,516,290	1,394,099	
Debt Service	10-113		2,010,020	1,00 1,000	
Library	12-1220				
Aiport Sinking	12 1220	8	893,000	45,422	
Employee Benefit		8	294,000	233,835	
Fire Equipment		9	212,000	34,774	
r ne Equipment		9	212,000	34,774	
					<u> </u>
					
					
					
Special Highway		10	298,625		
Sewer		10	471,674	***************************************	
Airport Enterprise		11	29,698		
Special Parks		11	18,775		
Water		12	1,964,045		
Municipal Equipment		12	126,256		
Transient Guest Tax		13	224,688		
Transfell Guest Tax		13	224,000		
		13			
Non-Budgeted Funds-A		14			
Γotals		xxxxxx	8,049,051	1,708,130	
Notice of the vote to adopt require	ed to be published a	and attach	ed to the budget?	No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Reb	ate	16			Nov 1, 2015 Total
1 - 1 :				=	Assessed Valuation
Assisted by Many A Cans	<u>/_</u>	7	11/	1) On	0
		Feel	Kunnet II	Don of	- surfacely
	9	,	1115/1	0 1	, \
Address: 221 W 54h		mos	1. Timbur	Round	M
and the first term of the contract of	821	16	1 1 -	***	CIO
7,120		SI	of the	-Xlin	y tell
imail: Scottcty@pld.com	. //	119	11	<u> </u>	71
	_ //-	1) (IN	Ballau	Well
ttest:	2015	15			5
	14	8	in		

Governing Body

County Clerk

Amount of Levy

City of Scott City

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

2016

Computation to Determine Limit for 2016

	3. Tax levy excluding debt service	2 -	1,647,185
	2015 Valuation Information for Valuation Adjustments		
2	4. New improvements for 2015: + 461,172		
į	5. Increase in personal property for 2015: 5a. Personal property 2015 + 402.711 5b. Personal property 2014 - 379.768 5c. Increase in personal property (5a minus 5b) + 22.943 (Use Only if > 0)		
6.	Valuation of annexed territory for 2015: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015: 3.608		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 487,723		
).	Total estimated valuation July 1, 2015 23,446.015		
0.	Total valuation less valuation adjustment (9 minus 8) 22,958,292		
1.	Factor for increase (8 divided by 10) 0.02124		
2.	Amount of increase (11 times 3)	+ \$ _	34,993
3.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ =	1,682.178
4.	Debt service levy in this 2016 budget	_	0
5.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	=	1,682,178
6.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
7.	Consumer Price Index adjustment (3 times 16)	\$_	26,355
8.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	1,708,533

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,338,329	226,309	4,135	1,885	8,878	546
Debt Service						
Library						
Aiport Sinking	42,965	7,265	133	61	285	17
Employee Benefit	232,988	39,398	720	328	1,545	95
Fire Equipment	32,903	5,564	102	46	218	13
TOTAL	1,647,185	278,536	5,090	2,320	10,926	671

County Treas Motor Vehicle Estimate	278,536				
County Treas Recreational Vehicle Estimate		5,090			
County Treas 16/20M Vehicle Estimate			2,320		
County Treas Commercial Vehicle Tax Estimate				10,926	
County Treas Watercraft Tax Estimate					671
Motor Vehicle Factor	0.16910				
Recreational Vehicle F	Factor	0.00309			
	16/20M Vehicle	Factor	0.00141		
		Commercial Vehi	cle Factor	0.00663	
		\IX	latercraft Factor		0.00041

2016

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Muni. Equip. Reserve	20,000	20,000	20,000	K.S.A. 12-1,117
General Fund	Special Highway Fund	75,000	100,000	75,000	K.S.A. 12-1,119
	Totals	95,000	120,000	95,000	
	Adjustments*				
	Adjusted Totals	95,000	120,000	95,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Scott City

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amo	Amount Due
Type of	jo .	Jo .	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt Delication:	Issne	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
Series 2009-LEC	03/04/09	03/01/24	3 5-4 4%	944 900	644 600	2/1 8. 0/1	1/0	70076	007 17		
Series 2013-Water Improv	08/22/13	09/01/33	201402	2 200 000	2 155 000	3/1 6 9/1	2/.1	0//07	07,408	74,620	26,100
Series 2014 Street Acces	00/2/11	00/01/33	2.0-4.4/0	3,200,000	3,133,000	5/1 & 9/1	9/1	108,338	125,000	105,838	130,000
CITCS 2014-50 CCL ASSCS.	00/20/14	09/01/24	3.0%	450,948	450,948	3/1 & 9/1	9/1	13,716	39,948	12,330	40,000
										-	
Total G.O. Bonds					4,250,548			148,830	232,356	142,788	226,100
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					4,250,548			148,830	232,356	142,788	226,100

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2016							
Payments Due 2015							
Principal Balance On Jan 1 2015							
Total Amount Financed (Beginning Principal)							
Interest Rate %							
Term of Contract (Months)							
Contract							
Item Purchased							Totals

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	913,369	298,819	276,924
Receipts:			
Ad Valorem Tax	1,173,359	1,338,329	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,551	3,500	
Motor Vehicle Tax	230,227	247,688	226,309
Recreational Vehicle Tax	3,681	4,038	4,135
16/20M Vehicle Tax	3,583	2,413	1,885
Commercial Vehicle Tax		9,880	8,878
Watercraft Tax		200	546
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Protested Tax/Rental & Excise Tax	125	102	150
Redemption Tax	12,488	14,000	15,000
City Sales Tax	422,470	420,000	430,000
1/2% Sales Tax	346,710	340,000	350,000
Compensation Use Tax	65,408	65,000	70,000
Special Assessments	13,927	65,000	65,000
Local Liquor Tax	4,413	5,000	5,410
Dog Licenses	390	400	400
Dog Redemption Fees	1,970	1,775	1,775
Other Licenses	13,665	14,000	14,000
Building Permits	21,005	22,000	22,000
Other Permits	11,035	13,000	13,000
Cell Tower Lease	. 0	5,200	11,200
Franchise Tax	164,097	170,000	175,000
Pool Collections & Concessions	31,228	33,000	35,000
Clean Up Weeds	425	400	400
Highway Connecting Links	15,180	15,180	15,180
Court Fines/Diversion Fees	146,141	160,000	160,000
Dispatcher Salries Reimbursment	116,938	120,000	125,000
Private Sector Reimbursment	76,618	95,000	95,000
KLINKS			
n Lieu of Taxes (IRB)	•••		
nterest on Idle Funds	13,504		
viscellaneous	21,895		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,914,033	3,165,105	1,845,267
Resources Available:	3,827,402	3,463,924	2,122,191

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FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Voor	Duamanad Dudgat
General General	Actual for 2014	Current Year	Proposed Budget
Resources Available:	3,827,402	Estimate for 2015	
Expenditures:	3,827,402	3,463,92	2,122,19
Sales Tax Projects	319,000	319,00	225.00
Mayor, Council & Treasurer	54,115		
Municipal Court	48,097	54,00	
City Attorney	22,577	45,00	
City Hall	9,140	20,00 17,00	
City Clerk Department	156,703	184,00	
Police Department	647,892	680.00	
Fire Department	38,012		
City Inspector	22,917	45,00 24,00	
Public Service Officer	42,678		
Public Works	371,126	47,00 387,00	
Swimming Pool	102,748		
Park Department	85,685	158,00 78.00	
Public Utilities Services	120,851		
Community Support Programs	98,549	95,000	
City Improvements & Special Projects	40.249	171,000	
Risk Management	63,337	68,000	
Insurance	486,345	545.000	
Special Items	400,343	343,000	390,000
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	75,000	100,000	
Transfer to Street Improvement Fund	586,937	C	
KLINKS	63,228	0	
Neighborhood Revitalization Rebate	53,397		53,249
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3.528.583	3,187,000	3,516,290
Jnencumbered Cash Balance Dec 31	298,819	276,924	xxxxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount:	4,098,676	3,794,412	3,516,290
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	3,516,290
	is a	Tax Required	1,394,099
	Delinquent Comp Rate:	0.0%	0
		15 Ad Valorem Tax	1,394,099

2016

FUND	PAGE FOR	RFUNDS	WITH A TA	X LEVY
	10 1			-

Adopted Budget	Prior Year	Current Year	Proposed Budget
Aiport Sinking	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	268,863	269,77	3 389,817
Receipts:			
Ad Valorem Tax	44,672	42,96	5 xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	745		0
Motor Vehicle Tax	10,296		7,265
Recreational Vehicle Tax	163		133
16/20M Vehicle Tax	175		61
Commercial Vehicle Tax			285
Watercraft Tax			17
Rental & Excise Tax/Protested Tax	6		
Federal Grants	203,256	67,191	450,000
State Grants		1.627	
Reimbursment		9,961	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	259,313	121,744	457,761
Resources Available:	528,176	391,517	
Expenditures:			
Capital Outlay	256,369	1,700	891,396
.C.			
Neighborhood Revitalization Rebate	2,034		1,604
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,403	1,700	893,000
Unencumbered Cash Balance Dec 31	269,773	389,817	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	666,000	476,000	893,000
	Non-A	Appropriated Balance	
		e/Non-Appr Balance	893,000
		Tax Required	45,422
i D	Delinquent Comp Rate:	0.0%	0
		15 Ad Valorem Tax	45,422

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan !	22,942	4,293	15,70
Receipts:			
Ad Valorem Tax	181,938	232,988	xxxxxxxxxxxxxxxx
Delinquent Tax	550	550	550
Motor Vehicle Tax	28,535	30,000	39,398
Recreational Vehicle Tax	433	514	720
16/20M Vehicle Tax	695	700	328
Commercial Vehicle Tax		1,506	1,545
Watercraft Tax		50	95
Redemption Tax	1,768	1,800	1,800
Rental & Excise Tax/Protested Tax	21	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,940	268,133	44,461
Resources Available:	236,882	272,426	60,165
Expenditures:			
Social Security	84,256	94,000	106,000
KPERS	108,598	115,000	124,000
Workman's Compensation	30,277	32,000	36,000
Unemployment Insurance	1,174	15,722	8,000
Miscellaneous			11,742
Neighborhood Revitalization Rebate	8,284		8.258
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	232,589	256,722	294,000
Jnencumbered Cash Balance Dec 31	4,293		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	238,500	279.350	294,000
	Non-/	Appropriated Balance	
		e/Non-Appr Balance	294,000
	00000000000000000000000000000000000000	Tax Required	233,835
I	Delinquent Comp Rate:	0.0%	0
	Amount of 20	015 Ad Valorem Tax	233,835

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Buaget Year for 2016
Unencumbered Cash Balance Jan I	495,399	130,41	
Receipts	472,379	130,41.	1/1,20.
Ad Valorem Tax	34.452	22.00	,
Delinguent Tax	556	32,90.	XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	7,639	7.273	5,564
Recreational Vehicle Tax:	121	1,273	
16/20M Vehicle Tax	130	71	46
Commercial Vehicle Tax	150	/1	218
Watercraft Tax	 		13
Rental & Excise Tax/Protested Tax	4	392	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,902	40,870	5,943
Resources Available:	538,301	171,283	177,226
Expenditures:			
Capital Outlay	406,319	0	210,772
Neighborhood Revitalization Rebate	1,569		1,228
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	407,888	0;	212,000
Unencumbered Cash Balance Dec 31	130,413	171,2831	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	539,000	579,000	212,000
(ASS)	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	212,000
		Tax Required	34,774
Ī	Delinquent Comp Rate:	0.0%	0
		15 Ad Valorem Tax	34,774

Adopted Budget	Γ	Prior Year	Current Year	Proposed Budget
	0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Baiance Jan 1	T		C	
Receipts:				
Ad Valorem Tax	1		0	xxxxxxxxxxxxxxxx
Delinquent Tax	T			1
Motor Vehicle Tax	T			
Recreational Vehicle Tax	T			
16/20M Vehicle Tax	1			
Commercial Vehicle Tax				
Watercraft Tax	+			
	-			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	T	0	0	
Resources Available:		0	0	
Expenditures:	T			
	+			
	T			
	F			
Neighborhood Revitalization Rebate	F			
discellaneous	1			
Does miscellaneous exceed 10% Total Exp	T			
otal Expenditures	+	0	0	
inencumbered Cash Balance Dec 31	1	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount:		0	0	(
		Non-/	Appropriated Baiance	
		Total Expenditu	re/Non-Appr Balance	(
			Tax Required	0
	Deli	nquent Comp Rate:	0.0%	0
		Amount of 2	015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	93,103	108,404	124,505
Receipts:			
State of Kansas Gas Tax	99,754	98,980	99,120
County Transfers Gas		0	0
Transfer from General Fund	75,000	100,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,754	198,980	174,120
Resources Available:	267,857	307,384	298,625
Expenditures:			
Asphalt, Oil, Sand & Gypsum	159,453	182,879	298,625
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	150.452	100.050	200 (25
Total Expenditures Unencumbered Cash Balance Dec 31	159,453	182,879	298,625
	108,404	124,505	0
2014/2015/2016 Budget Authority Amount:	262,391	306,303	298,625

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	313,328	217,074	259,074
Receipts:			
Sewer Collections	208,882	209,000	209,000
Sewer Penalties		1,800	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,882	210,800	212,600
Resources Available:	522,210	427,874	471,674
Expenditures:			
Salary & Overtime	74,030	75,000	81,518
Repairs, Supplies & Maintenance	16,783	11,000	27,900
Professional Services	613	5,000	12,000
Printing, Mailing & Delivery Services	2,375	2,000	3,100
Schooling		300	1,260
Data Processing	2,423	2,500	3,500
Utilities	12,125	13,000	15,840
Water & Sewer Materials	25,677	15,000	30,500
Capital Outlay	171,110	45,000	296,056
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	305,136	168,800	471,674
Unencumbered Cash Balance Dec 31	217,074	259,074	0
2014/2015/2016 Budget Authority Amount:	489,325	514,928	471,674

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Enterprise	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	18,448	13,678	13,498
Receipts:			
Lease Payments	12,004	13,000	13,000
Fuel Sales	3,852	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,856	16,200	16,200
Resources Available:	34,304	29,878	29,698
Expenditures:			
Capital Outlay	3,890	2,500	11,648
Education	100	100	1,500
Technical Services	9,731	4,000	6,000
Maintenance	32	1,400	1,750
Utilities	5,569	5.600	6,800
Materials, Small Tools & Equipment	1,304	2,780	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	20,626	16,380	29,698
Unencumbered Cash Balance Dec 31	13,678	13,498	0
2014/2015/2016 Budget Authority Amount:	28,011	31,148	29,698

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,278	13,365	13,365
Receipts:			
Local Liquor Tax	4,413	5,000	5,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,413	5,000	5.410
Resources Available:	18,691	18,365	18,775
Expenditures:			
Capital Outlay	5,326	5,000	18,775
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,326	5,000	18.775
Unencumbered Cash Balance Dec 31	13,365	13,365	0
2014/2015/2016 Budget Authority Amount:	13,847	15,046	18,775

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,191,071	1,106,681	1,037,34
Receipts:			
Water Sales	874,489	875,000	900,000
Service Charges	7,930	8,000	8,000
Private Sector Reimbursement	5,740	6,000	7,000
Penalties	10,097	10,000	11,000
Tax Collected	584	600	700
Interest on Idle Funds			
Miscellaneous	390		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	899,230	899,600	926,700
Resources Available:	2,090,301	2,006,281	1,964,045
Expenditures:			
Salary & Overtime	141,109	150,000	160,055
Professional Engineering Services	1,376	10,000	60,000
Chemicals	53,260	55,000	65,000
Capout Vehicles	0	28,037	30,000
Commercial Property-Insurance	0	11,061	12,000
Education, Printing, Mailing & Dues	11,060	11,500	15,500
Utilties	97,327	102,000	111,100
Technical Services & Maintenance	27,755	21,000	21,000
Taxes	20,533	21,000	26,000
Data Processing & Supplies	5,986	6,000	6,000
Repairs	42,338	30,000	31,000
Materials & Supplies	88,216	90,000	92,900
Capital Outlay	256,052	200,000	1,097,652
Misc. Charges & Transfers	238,608	233,338	235,838
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	983,620	968,936	1,964,045
Jnencumbered Cash Balance Dec 31	1,106,681	1,037,345	0
2014/2015/2016 Budget Authority Amount:	2,356,202	1,991,971	1,964,045

	Prior Year	Current Year	Proposed Budget
Municipal Equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	67,206	86,256	106,256
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	87,206	106,256	126,256
Expenditures:			
Capital Outlay	950	0	126,256
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	950	0	126,256
Unencumbered Cash Balance Dec 31	86,256	106,256	0
2014/2015/2016 Budget Authority Amount:	87,206	107,206	126,256

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	113,730	135,488	149,688
Receipts:			
Transient Guest Tax	74,520	70,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74.520	70,000	75,000
Resources Available:	188,250	205,488	224,688
Expenditures:			
Salary	11,118	14,500	14,500
Contract Printing Expense			15,000
Mailing & Delivery Services/Dues	624	800	2,000
Other Tehnical Services	4,330	5,000	6,000
Other Advertising Services	31,983	32,000	60,000
Telephone	772	700	700
Travel	1,046	1,700	5,000
Seminars, Conferences & Schooling	40	100	2,000
Office, Data Processing & Computer Supplies	2,849	1,000	14,000
Capital Outlay			105,488
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,762	55,800	224,688
Unencumbered Cash Balance Dec 31	135,488	149,688	0
2014/2015/2016 Budget Authority Amount:	141,354	218,330	224,688

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscelianeous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	. 0

2016

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

(1) Fund No (3) Fund Name. (2) Fund Name: Non-Budgeted Funds-A (1) Fund Name:

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Scott City

will meet on August 3, 2015 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actual	for 2014	Current Year Estima	ate for 2015	Proposed Budget for 2016		
Second S								Estimate
Debt Service								Tax Rate *
Library		3,528.583	54.161	3,187,000	59.270	3,516,290	1,394,099	59.460
Aipert Sinking 258,403 2.063 1.700 1.903 893,000 45,422 Employee Benefit 232,599 8.402 256,722 10,319 294,000 233,835 Fire Equipment 407,888 1.591								
Employee Benefit 232,589 8.402 256,722 10.319 294,000 233,835								
Fire Equipment								1.937
Special Highway	Employee Benefit			256,722				9.973
Sewer 305,136 168,800 471,674	Fire Equipment	407,888	1.591		1.458	212,000	34,774	1.483
Sewer 305,136 168,800 471,674								
Sewer 305,136 168,800 471,674	Cuanial Highway	150 452		192 970		208 625		
Airport Enterprise								
Special Parks 5,326 5,000 18,775								
Water 983,620 968,936 1,964,045 Municipal Equipment 950 126,236 Transient Guest Tax 52,762 55,800 224,688 Non-Budgeted Funds-A 665,472								
Municipal Equipment 950 126.256								
Transient Guest Tax 52,762 55,800 224,688				908,930				
Non-Budgeted Funds-A 665,472 Fotals 6,620,808 66,217 4,843,217 72,950 8,049,051 1,708,130 e.ess: Transfers 95,000 120,000 95,000 795,000 120,000 95,000 120,000 95,000 120,000 95,000 120,000 95,000 120,000 95,000				55.800				
Totals 6,620,808 66.217 4,843,217 72.950 8.049,051 1,708,130 Less: Transfers 95,000 120,000 95,000 Net Expenditure 6,525,808 4,723,217 7,954,051 Total Tax Levied 1,457,752 1,647,185 Assessed Valuation 22,015,557 22,580,424 23,446,015 Outstanding Indebtedness, January 1, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Other 3,000,000 1,186,300 0 0 Lease Purchase Principal 95,987 38,625 0 0 Total 3,841,787 4,504,925 4,250,548	THE COOK THE	32,100						
Less: Transfers 95,000 120,000 95,000 Net Expenditure 6,525,808 4,723,217 7,954,051 Total Tax Levied 1,457,752 1,647,185 Assessed Valuation 22,015,557 22,580,424 23,446,015 Outstanding Indebtedness, January I, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548	Non-Budgeted Funds-A	665,472						
Less: Transfers 95,000 120,000 95,000 Net Expenditure 6,525,808 4,723,217 7,954,051 Total Tax Levied 1,457,752 1,647,185 Assessed Valuation 22,015,557 22,580,424 23,446,015 Outstanding Indebtedness, January I, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548	Totals	6 620 808	66 217	4 843 217	72 950	8 049 051	1,708,130	72.853
Net Expenditure	15/7 (0000pc 0 tpc		00.217		72,750			
Total Tax Levied 1,457,752 1,647,185 xxxxxxxxxxxxxxxxx Assessed 2,4 a			-					
Assessed //aluation 22,015,557 22,580,424 23,446,015 Outstanding Indebtedness, January I, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548			 -		İ			
Valuation 22,015,557 22,580,424 23,446,015 Outstanding Indebtedness, January I, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548	_	1,731,732	_	1,077,105	F	DI DOGGGGGGGGGGGG		
Dutstanding Indebtedness, January I, 2013 2014 2015 3.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548		22 015 557		22 580 424		23 446.015		
January I, 2013 2014 2015 G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548		22,010,001	_	22,300,124	_	20,0,010		
G.O. Bonds 745,800 3,280,000 4,250,548 Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548		2013		2014		2015		
Revenue Bonds 0 0 0 Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548					Г			
Other 3,000,000 1,186,300 0 Lease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548	_				H			
Acease Purchase Principal 95,987 38,625 0 Total 3,841,787 4,504,925 4,250,548			-					
Total 3,841,787 4,504,925 4,250,548	10/10/00/00							
	<u> </u>			1,001,000	L			

*Tax rates are expressed in mills

Brenda K. Davis

City Official Title:

City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,507,781	64.309	53,249
Debt Service			
Library			
Aiport Sinking	45,422	1.937	1,604
Employee Benefit	233,835	9.973	8,258
Fire Equipment	34,774	1.483	1,228
TOTAL	1,821,812	77.702	64,339

2015 July 1 Valuation:	23,446,015	_
Valuation Factor:	23,446.015	_
Neighborhood Revitalization Subj to Rebate:	828,021	_
Neighborhood Revitalization factor:	828.021	

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.