



City of Scott City

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>1,457,752</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,457,752</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>396,021</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>379,768</u>	
5b. Personal property 2013	- <u>541,100</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2014		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014		<u>34,103</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>430,124</u>
9. Total estimated valuation July 1, 2014	<u>22,582,597</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>22,152,473</u>
11. Factor for increase (8 divided by 10)		<u>0.01942</u>
12. Amount of increase (11 times 3)		+ \$ <u>28,304</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u><u>1,486,056</u></u>
14. Debt service levy in this 2015 budget		<u>0</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u><u>1,486,056</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>21,866</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u><u>1,507,922</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Scott City

2015

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,192,385	247,688	4,038	2,413
Debt Service				
Library				
Airport Sinking	45,400	9,431	154	92
Employee Benefit	184,954	38,420	626	374
Fire Equipment	35,013	7,273	119	71
<b>TOTAL</b>	<b>1,457,752</b>	<b>302,812</b>	<b>4,937</b>	<b>2,950</b>

County Treas Motor Vehicle Estimate	<u>302,812</u>		
County Treasurers Recreational Vehicle Estimate		<u>4,937</u>	
County Treasurers 16/20M Vehicle Estimate			<u>2,950</u>
Motor Vehicle Factor	<u>0.20773</u>		
Recreational Vehicle Factor		<u>0.00339</u>	
16/20M Vehicle Factor			<u>0.00202</u>









City of Scott City

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	4,156,839	3,839,927	2,456,083
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Mayor, Council and Treasurer	52,698	54,000	59,840
City Clerk	144,422	162,000	191,250
City Attorney	19,590	20,000	22,070
City Inspector	21,719	23,000	25,000
Police Department	628,492	630,000	737,350
Fire Department	37,408	40,000	50,900
Municipal Court	50,513	53,000	49,725
Public Service Officer	64,801	45,000	57,620
Public Works	361,853	380,000	439,717
Park Department	64,438	92,000	102,750
Swimming Pool	206,441	125,000	179,450
City Improvements & Special Projects	366,162	120,000	435,795
Insurance	469,595	540,000	590,000
Sales Tax Projects	329,000	319,000	325,000
Risk Management	69,412	65,000	70,500
City Hall	36,174	12,000	27,900
Community Support Programs	102,464	107,000	107,340
Public Utilities Services	123,288	130,000	150,000
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	75,000	75,000	100,000
Klinks	0	40,070	0
Neighborhood Revitalization Rebate			
Special Items	0	0	
Neighborhood Revitalization Rebate			52,205
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,243,470</b>	<b>3,052,070</b>	<b>3,794,412</b>
Unencumbered Cash Balance Dec 31	913,369	787,857	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,219,396	4,098,676	3,794,412
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,794,412
		Tax Required	1,338,329
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		1,338,329



City of Scott City

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Airport Sinking</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	284,651	268,863	413,465
Receipts:			
Ad Valorem Tax	47,054	45,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	156	148	148
Motor Vehicle Tax	10,264	9,437	9,431
Recreational Vehicle Tax	175	120	154
16/20M Vehicle Tax		246	92
Rental & Excise Tax/Protested Tax	736	745	745
Federal Grants	55,993	323,581	9,000
State Grants	97,013	6,750	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>211,391</b>	<b>386,427</b>	<b>19,570</b>
<b>Resources Available:</b>	<b>496,042</b>	<b>655,290</b>	<b>433,035</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Capital Outlay	227,179	241,825	474,324
Neighborhood Revitalization Rebate			1,676
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>227,179</b>	<b>241,825</b>	<b>476,000</b>
Unencumbered Cash Balance Dec 31	268,863	413,465	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	805,000	666,000	476,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	476,000
		Tax Required	42,965
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	42,965

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefit</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	79,686	22,942	4,772
Receipts:			
Ad Valorem Tax	114,290	184,954	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	567	460	500
Motor Vehicle Tax	38,560	22,900	38,420
Recreational Vehicle Tax	636	292	626
16/20M Vehicle Tax		674	374
Redemption Tax	36	1,610	1,610
Rental & Excise Tax/Protested Tax	2,394	60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>156,483</b>	<b>210,950</b>	<b>41,590</b>
<b>Resources Available:</b>	<b>236,169</b>	<b>233,892</b>	<b>46,362</b>
Expenditures:			
Workman's Compensation	27,903	28,300	32,000
KPERS	92,061	108,200	117,000
Social Security	91,440	91,500	100,000
Neighborhood Revitalization Rebate			
Unemployment Insurance	1,823	1,120	2,500
Neighborhood Revitalization Rebate			9,088
Miscellaneous			18,762
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>213,227</b>	<b>229,120</b>	<b>279,350</b>
Unencumbered Cash Balance Dec 31	22,942	4,772	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	256,500	238,500	279,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	279,350
		Tax Required	232,988
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	232,988

City of Scott City

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Equipment</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	452,061	495,399	538,130
Receipts:			
Ad Valorem Tax	34,896	35,013	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	116	112	112
Motor Vehicle Tax	7,636	6,999	7,273
Recreational Vehicle Tax	130	89	119
16/20M Vehicle Tax		126	71
Protested Tax/Rental Tax	560	392	392
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>43,338</b>	<b>42,731</b>	<b>7,967</b>
<b>Resources Available:</b>	<b>495,399</b>	<b>538,130</b>	<b>546,097</b>
Expenditures:			
Capital Outlay	0	0	577,717
Neighborhood Revitalization Rebate			
Neighborhood Revitalization Rebate			1,283
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>579,000</b>
Unencumbered Cash Balance Dec 31	495,399	538,130	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	497,300	539,000	579,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	579,000
		Tax Required	32,903
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	32,903

Adopted Budget <b>0</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Scott City

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	83,041	93,103	108,143
Receipts:			
State of Kansas Gas Tax	95,926	97,360	98,160
County Transfers Gas		0	0
Transfer from General Fund	75,000	75,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>170,926</b>	<b>172,360</b>	<b>198,160</b>
<b>Resources Available:</b>	<b>253,967</b>	<b>265,463</b>	<b>306,303</b>
Expenditures:			
Asphalt, Oil, Sand & Gypsum	125,921	155,000	266,303
Other Materials	34,943	2,320	35,000
Snow Removal			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>160,864</b>	<b>157,320</b>	<b>306,303</b>
Unencumbered Cash Balance Dec 31	93,103	108,143	0
2013/2014/2015 Budget Authority Amount:	257,674	262,391	306,303

Adopted Budget

<b>Sewer</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	295,625	313,328	304,928
Receipts:			
Sewer Collections	208,266	209,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>208,266</b>	<b>209,000</b>	<b>210,000</b>
<b>Resources Available:</b>	<b>503,891</b>	<b>522,328</b>	<b>514,928</b>
Expenditures:			
Salary & Overtime	70,615	73,000	76,875
Repairs, Supplies & Miscellaneous	10,584	13,000	18,400
Professional Services	3,515	15,000	12,725
Printing, Mailing & Delivery Services	2,023	2,600	3,000
Schooling	274	300	1,000
Data Processing	2,449	2,500	3,500
Utilities	11,903	14,000	15,840
Capital Outlay Water & Sewer Materials	31,192	22,000	40,000
Capital Outlay	58,008	75,000	343,588
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>190,563</b>	<b>217,400</b>	<b>514,928</b>
Unencumbered Cash Balance Dec 31	313,328	304,928	0
2013/2014/2015 Budget Authority Amount:	443,509	489,325	514,928

City of Scott City

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Airport Enterprise</b>			
Unencumbered Cash Balance Jan 1	12,261	18,448	16,948
Receipts:			
Lease Payments	11,816	11,000	11,000
Fuel Sales	3,460	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,276</b>	<b>14,200</b>	<b>14,200</b>
<b>Resources Available:</b>	<b>27,537</b>	<b>32,648</b>	<b>31,148</b>
Expenditures:			
Capital Outlay	0	0	12,148
Education	100	0	2,500
Technical Services	5,570	7,000	6,000
Maintenance	325	300	500
Utilities	2,657	6,400	6,800
Materials, Small Tools & Equipment	437	2,000	3,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,089</b>	<b>15,700</b>	<b>31,148</b>
Unencumbered Cash Balance Dec 31	18,448	16,948	0
2013/2014/2015 Budget Authority Amount:	22,425	28,011	31,148

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Special Parks</b>			
Unencumbered Cash Balance Jan 1	18,507	14,278	13,282
Receipts:			
Local Liquor Tax	1,611	1,804	1,764
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,611</b>	<b>1,804</b>	<b>1,764</b>
<b>Resources Available:</b>	<b>20,118</b>	<b>16,082</b>	<b>15,046</b>
Expenditures:			
Capital Outlay	5,840	2,800	15,046
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,840</b>	<b>2,800</b>	<b>15,046</b>
Unencumbered Cash Balance Dec 31	14,278	13,282	0
2013/2014/2015 Budget Authority Amount:	18,743	13,847	15,046

City of Scott City

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	867,743	1,191,071	1,116,171
Receipts:			
Water Sales	811,693	850,000	850,000
Service Charges	7,650	8,000	8,200
Private Secotr Reimbursement	5,131	6,000	7,000
Transfers from Water Improvement Fund	10,398	0	0
Penalties	7,791	8,000	9,000
Tax Collected	459	600	600
Interest on Idle Funds			
Miscellaneous	9,453	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>852,575</b>	<b>873,600</b>	<b>875,800</b>
<b>Resources Available:</b>	<b>1,720,318</b>	<b>2,064,671</b>	<b>1,991,971</b>
Expenditures:			
Salary & Overtime	96,734	136,500	150,600
Chemicals	52,270	54,000	65,000
Miscellaneous & Transmission	4,356	265,000	233,338
Printing, Mailing & Dues	6,382	9,000	10,500
Education	2,221	2,000	2,000
Utilities	94,995	105,000	112,000
Techncial Services & Maintenance	22,170	30,000	80,000
Taxes	19,137	24,000	26,000
Data Processing & Supplies	3,667	5,000	5,000
Repairs	334	7,000	31,000
Materials & Supplies	96,156	80,000	76,300
Capital Outlay	128,326	220,000	1,188,233
Transfers to Water Improvement Fund	2,499	0	0
Insurance		11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>529,247</b>	<b>948,500</b>	<b>1,991,971</b>
Unencumbered Cash Balance Dec 31	1,191,071	1,116,171	0
2013/2014/2015 Budget Authority Amount:	1,526,863	2,356,202	1,991,971

Adopted Budget

Municipal Equipment	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	47,206	67,206	87,206
Receipts:			
Transfers from Other Funds	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>67,206</b>	<b>87,206</b>	<b>107,206</b>
Expenditures:			
Capital Outlay	0	0	107,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>107,206</b>
Unencumbered Cash Balance Dec 31	67,206	87,206	0
2013/2014/2015 Budget Authority Amount:	99,466	87,206	107,206

City of Scott City

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Transient Guest Tax</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	128,854	113,730	138,330
Receipts:			
Transient Guest Tax	69,035	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,035</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>197,889</b>	<b>193,730</b>	<b>218,330</b>
Expenditures:			
Salary	13,321	13,500	14,500
Contract Printing Expense	4,856	3,500	15,000
Mailing & Deliver Service/Dues	741	1,000	2,000
Other Technical Services	3,370	4,000	6,000
Other Administrative Services	0	0	0
Other Advertising Services	56,048	27,000	60,000
Telephone	526	1,000	700
Travel	1,276	2,000	5,000
Seminars, Conferences & Schooling	84	200	2,000
Office, Data Processing & Computer Supplies	3,937	3,200	14,000
Capital Outlay			99,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>84,159</b>	<b>55,400</b>	<b>218,330</b>
Unencumbered Cash Balance Dec 31	113,730	138,330	0
2013/2014/2015 Budget Authority Amount:	203,621	141,354	218,330

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0







**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,338,329	59.264	52,205
Debt Service			
Library			
Airport Sinking	42,965	1.903	1,676
Employee Benefit	232,988	10.317	9,088
Fire Equipment	32,903	1.457	1,283
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>1,647,185</b>	<b>72.940</b>	<b>64,252</b>

2014 July 1 Valuation: 22,582,597

Valuation Factor: 22,582.597

Neighborhood Revitalization Subj to Rebate: 880,888

Neighborhood Revitalization factor: 880.888

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.