CERTIFICATE

To the Clerk of Scott County, State of Kansas.

We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations. 2015 Adopted Budget Amount of 2014 County Page Budget Authority Ad Valorem Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2015 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund 7 1,338,329 3,794,412 General 12-101a Debt Service 10-113 Library 12-1220 476,000 42,965 Airport Sinking 3-113 8 279,350 232,988 Employee Benefit 12-16, 102 8 12-110B 9 579,000 32,903 Fire Equipment 9 Special Highway 10 306,303 514,928 Sewer 10 11 31,148 Airport Enterprise Special Parks 11 15,046 Water 12 1,991,971 12 107,206 Municipal Equipment 218,330 Transient Guest Tax 13 13 Non-Budgeted Funds-A 14 1,647,185 8,313,694 xxxxxx County Clerk's Use Only Notice of the vote to adopt required to be published and attached to the budget? Yes Budget Summary 15 Neighborhood Revitalization Rebate Nov 1, 2014 Total Assessed Valuation Assisted by: Cosses Genes Address: Email: Attest: rning Body County Clerk

Page No. 1

Amount of Levy

1,457,752

City of Scott City

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

3. Tax levy excluding debt service

Computation to Determine Limit for 2015

	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: + 396,021	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 379,768	
	5b. Personal property 2013 5c. Increase in personal property (5a minus 5b) - 541,100 + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2014 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2014 34,103	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 430,124	
9.	Total estimated valuation July 1,2014 22,582,597	
10.	Total valuation less valuation adjustment (9 minus 8) 22,152,473	
11.	Factor for increase (8 divided by 10) 0.01942	
12.	Amount of increase (11 times 3) + \$	28,304
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	1,486,056
14.	Debt service levy in this 2015 budget	0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,486,056
16.	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$ 21,866
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,507,922

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Allocation for Year 2015						
for 2014	Amount for 2013	MVT	RVT	16/20M Veh				
General	1,192,385	247,688	4,038	2,413				
Debt Service								
Library								
Airport Sinking	45,400	9,431	154	92				
Employee Benefit	184,954	38,420	626	374				
Fire Equipment	35,013	7,273	119	71				
TOTAL	1,457,752	302,812	4,937	2,950				

County Treas Motor Vehicle Estimate	302,812		
County Treasurers Recreational Vehicle Estimate		4,937	
County Treasurers 16/20M Vehicle Estimate			2,950
Motor Vehicle Factor	0.20773		
Recreational Vehicle Fa	actor	0.00339	
	16/20M Vehicle Factor	r	0.00202

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Muni. Equip. Reserve	20,000	20,000	20,000	K.S.A. 12-1,117
Water Utility Fund	Water Improvement Fund	2,499	t		K.S.A. 12-1,117
General Fund	Special Highway Fund	75,000	75,000	100,000	K.S.A.12-1,119
Water Improvement Fund Water Utility Fund	Water Utility Fund	10,398	ı	ſ	K.S.A. 12-1,117
	Totals	107,897	95,000	120,000	
	Adjustments				
	Adjusted Totals	107,897	95,000	120,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date Due	Due	Amount 2014	Amount Due 2014	Amount 2015	Amount Due 2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013-Water Improv.	08/22/13	09/01/33	2.0-4.4	3,280,000	3,280,000	3/1 & 9/1	9/1	113,608	125,000	108,338	125,000
											T
Total G.O. Bonds					3,280,000			113,608	125,000	108,338	125,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
R-1 2013B 2013-08 Street	11/01/13	11/01/14	0.84	490,000	490,000	11/1	11/1	4,116	490,000		
Series 2009-Law Enforcement	03/01/09	09/01/24	3.5-4.4	944,900	696,300	3/1 & 9/1	9/1	28,844	51,700	26,776	53,900
Total Other					1,186,300			32,960	541,700	26,776	53,900
Total Indebtedness					4,466,300			146,568	992,100	135,114	178,900

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Scott City

					 	 	 	Т	Т	 	 Т	T	Т	T	Т	
Payments	Due	2015	0	0												0
Payments	Due	2014	35,981	3,801												39,782
Principal	Balance On	Jan 1,2014	34,934	3,691												38,625
Total	Financed	(Beginning Principal)	104,609	10,740												Totals
Interest	Rate	%	2.95	3.00												
Term of	Contract	(Months)	36	36												
	Contract	Date	12/28/11	10/08/11												
	Item	Purchased	Street Sweeper Lease	Police Radio Lease												

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			D 1 D. deat
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,473,623	913,369	787,857
Receipts:			
Ad Valorem Tax	1,077,766		XXXXXXXXXXXXXXXX
Delinquent Tax	3,249	3,518	0
Motor Vehicle Tax	211,403	216,273	247,688
Recreational Vehicle Tax	3,587	2,758	
16/20M Vehicle Tax		2,512	2,413
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,611	1,804	
Compensating Use Tax	64,081	60,000	60,000
Local Sales Tax	728,967	730,000	
Franchise Tax	157,794	145,000	145,000
Licenses	0	0	
Clean Up Weeds	230	200	
Rental & Excise Tax/Protested Tax	15,480	350	193
Highway Connecting Links	15,170	15,180	15,180
Dog Licenses	412	500	500
Miscellaneous Licenses	13,358	12,500	12,500
Building Permits	23,327	23,000	23,000
Special Permits	9,272	10,000	10,000
Court Fines/Diversion Fees	102,883	125,000	125,000
Special Assessments	22,150	25,000	25,000
Dispatcher Salaries Reimbursement	111,124	115,000	120,000
Pool Collections & Concessions	22,633	28,000	28,000
Property Sales	0	C	0
Private Sector Reimbursement	63,599	78,000	78,000
Dog Redemption Fees	1,700	1,700	1,700
KLINKS	0	101,878	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14,112	16,000	
Miscellaneous	19,308	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,683,216		
Resources Available:	4,156,839	3,839,92	7 2,456,083

FUND PAGE - GENERAL		Т	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	4,156,839	3,839,927	2,456,083
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Mayor, Council and Treasurer	52,698	54,000	59,840
City Clerk	144,422	162,000	191,250
City Attorney	19,590	20,000	22,070
City Inspector	21,719	23,000	25,000
Police Department	628,492	630,000	737,350
Fire Department	37,408	40,000	50,900
Municipal Court	50,513	53,000	49,725
Public Service Officer	64,801	45,000	57,620
Public Works	361,853	380,000	439,717
Park Department	64,438	92,000	102,750
Swimming Pool	206,441	125,000	179,450
City Improvements & Special Projects	366,162	120,000	435,795
Insurance	469,595	540,000	590,000
Sales Tax Projects	329,000	319,000	325,000
Risk Management	69,412	65,000	70,500
City Hall	36,174	12,000	27,900
Community Support Programs	102,464	107,000	107,340
Public Utilities Services	123,288	130,000	
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	75,000	75,000	100,000
Klinks	0	40,070	0
Neighborhood Revitalization Rebate			
Special Items	0	0	
Neighborhood Revitalization Rebate			52,205
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,243,470		3,794,412
Unencumbered Cash Balance Dec 31	913,369	787,857	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	4,219,396	4,098,676	
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	1,338,329
	Delinquent Comp Rate:		0
	Amount of	2014 Ad Valorem Tax	1,338,329

FUND PAGE FOR FUNDS WITH A TAX LEVY

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476,000
470,000
476,000
42,965
12,705

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	79,686	22,942	4,772
Receipts:			
Ad Valorem Tax	114,290	184,954	xxxxxxxxxxxxxxx
Delinquent Tax	567	460	500
Motor Vehicle Tax	38,560	22,900	38,420
Recreational Vehicle Tax	636	292	626
16/20M Vehicle Tax		674	374
Redemption Tax	36	1,610	1,610
Rental & Excise Tax/Protested Tax	2,394	60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		240.050	41,590
Total Receipts	156,483	210,950	
Resources Available:	236,169	233,892	46,362
Expenditures:		20.000	22.000
Workman's Compensation	27,903	28,300	32,000
KPERS	92,061	108,200	117,000
Social Security	91,440	91,500	100,000
Neighborhood Reviatalization Rebate			2.50
Unemployment Insurance	1,823	1,120	2,500
Neighborhood Revitalization Rebate			9,088
Miscellaneous			18,762
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	213,227	229,120	279,350
Unencumbered Cash Balance Dec 31	22,942	4,772	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	256,500	238,500	279,35
ana statourine panetra e a 2003 para Marahard Par 🕶 e e e a para e panetre 💌		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	232,98
a a	Delinquent Comp Rate:	0.0%	
		2014 Ad Valorem Tax	232,98

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	452,061	495,399	538,130
Receipts:			
Ad Valorem Tax	34,896	35,013	xxxxxxxxxxxxxxxx
Delinquent Tax	116	112	112
Motor Vehicle Tax	7,636	6,999	7,273
Recreational Vehicle Tax	130	89	119
16/20M Vehicle Tax		126	71
Protested Tax/Rental Tax	560	392	392
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,338	42,731	7,967
Resources Available:	495,399	538,130	546,097
Expenditures:			
Capital Outlay	0	0	577,717
Neighborhood Revitalization Rebate			
Neighborhood Revitalization Rebate			1,283
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	579,000
Unencumbered Cash Balance Dec 31	495,399		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	497,300	539,000	579,000
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	579,000
		Tax Required	32,903
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	32,903

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			7 =
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2013/2014/2015 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	(

City of Scott City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	83,041	93,103	108,143
Receipts:			
State of Kansas Gas Tax	95,926	97,360	98,160
County Transfers Gas		0	(
Transfer from General Fund	75,000	75,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,926	172,360	198,160
Resources Available:	253,967	265,463	306,303
Expenditures:			
Asphalt, Oil, Sand & Gypsum	125,921	155,000	266,303
Other Materials	34,943	2,320	35,000
Snow Removal			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			20.
Total Expenditures	160,864	157,320	306,303
Unencumbered Cash Balance Dec 31	93,103	108,143	(
2013/2014/2015 Budget Authority Amount:	257,674	262,391	306,303

, , ,	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	295,625	313,328	304,928
Receipts:			
Sewer Collections	208,266	209,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			*10.000
Total Receipts	208,266	209,000	210,000
Resources Available:	503,891	522,328	514,928
Expenditures:			
Salary & Overtime	70,615	73,000	76,875
Repairs, Supplies & Miscellaneous	10,584	13,000	18,400
Professional Services	3,515	15,000	12,725
Printing, Mailing & Delivery Services	2,023	2,600	3,000
Schooling	274	300	1,000
Data Processing	2,449	2,500	3,500
Utilities	11,903	14,000	15,840
Capital Outlay Water & Sewer Materials	31,192	22,000	40,000
Capital Outlay	58,008	75,000	343,588
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	190,563	217,400	514,928
Unencumbered Cash Balance Dec 31	313,328	304,928	0
2013/2014/2015 Budget Authority Amount:	443,509	489,325	514,928

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Enterprise	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,261	18,448	16,948
Receipts:			
Lease Payments	11,816	11,000	11,000
Fuel Sales	3,460	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,276	14,200	14,200
Resources Available:	27,537	32,648	31,148
Expenditures:			
Capital Outlay	0	0	12,148
Education	100	0	2,500
Technical Services	5,570	7,000	6,000
Maintenance	325	300	500
Utilities	2,657	6,400	6,800
Materials, Small Tools & Equipment	437	2,000	3,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,089	15,700	31,148
Unencumbered Cash Balance Dec 31	18,448	16,948	0
2013/2014/2015 Budget Authority Amount:	22,425	28,011	31,148

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	18,507	14,278	13,282
Receipts:			
Local Liquor Tax	1,611	1,804	1,764
L. C. L. C. L.			
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,611	1,804	1,764
Resources Available:	20,118	16,082	15,046
Expenditures:			
Capital Outlay	5,840	2,800	15,046
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	F 0.10	2 222	15.046
Total Expenditures	5,840	2,800	15,046
Unencumbered Cash Balance Dec 31	14,278	13,282	15.046
2013/2014/2015 Budget Authority Amount:	18,743	13,847	15,046

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	867,743	1,191,071	1,116,171
Receipts:			
Water Sales	811,693	850,000	850,000
Service Charges	7,650	8,000	8,200
Private Secotr Reimbursement	5,131	6,000	7,000
Transfers from Water Improvement Fund	10,398	0	0
Penalties	7,791	8,000	9,000
Tax Collected	459	600	600
Interest on Idle Funds			
Miscellaneous	9,453	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	852,575	873,600	875,800
Resources Available:	1,720,318	2,064,671	1,991,971
Expenditures:			
Salary & Overtime	96,734	136,500	150,600
Chemicals	52,270	54,000	65,000
Miscellaneous & Transmission	4,356	265,000	233,338
Printing, Mailing & Dues	6,382	9,000	10,500
Education	2,221	2,000	2,000
Utilities	94,995	105,000	112,000
Technical Services & Maintenance	22,170	30,000	80,000
Taxes	19,137	24,000	26,000
Data Processing & Supplies	3,667	5,000	5,000
Repairs	334	7,000	31,000
Materials & Supplies	96,156	80,000	76,300
Capital Outlay	128,326	220,000	1,188,233
Transfers to Water Improvement Fund	2,499	0	0
Insurance		11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	529,247	948,500	1,991,971
Unencumbered Cash Balance Dec 31	1,191,071	1,116,171	C
2013/2014/2015 Budget Authority Amount:	1,526,863	2,356,202	1,991,971

	Prior Year	Current Year	Proposed Budget
Municipal Equipment	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	47,206	67,206	87,206
Receipts:			
Transfers from Other Funds	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	67,206	87,206	107,206
Expenditures:			
Capital Outlay	0	0	107,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	107,206
Unencumbered Cash Balance Dec 31	67,206	87,206	0
2013/2014/2015 Budget Authority Amount:	99,466	87,206	107,206

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	128,854	113,730	138,330
Receipts:			
Transient Guest Tax	69,035	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,035	80,000	80,000
Resources Available:	197,889	193,730	218,330
Expenditures:			
Salary	13,321	13,500	14,500
Contract Printing Expense	4,856	3,500	15,000
Mailing & Deliver Serivce/Dues	741	1,000	2,000
Other Technical Services	3,370	4,000	6,000
Other Administrative Services	0	0	0
Other Advertising Services	56,048	27,000	60,000
Telephone	526	1,000	700
Travel	1,276	2,000	5,000
Seminars, Conferences & Schooling	84	200	2,000
Office, Data Processing & Computer Supplies	3,937	3,200	14,000
Capital Outlay			99,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,159	55,400	218,330
Unencumbered Cash Balance Dec 31	113,730	138,330	0
2013/2014/2015 Budget Authority Amount:	203,621	141,354	218,330

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
	0	C
0	0	0
		0
U	U	0
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0	0	0
0	0	0
	0 0 0	Actual for 2013 Estimate for 2014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

City of Scott City

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Improvement Fund	nent Fund	Municipal Coul	Court	Street Improvement Fund	ent Fund						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	-61,541	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		-61,541	
Receipts:	1	Receipts:		Receipts:		Receipts:		Receipts:			
Proceds Temp Note	29,000	Bond, Fine & Fees	140,600	Proceeds Temp Note	490,000						
Proceeds GO Bond	3,258,241			Refunds/Misc	57						
Transfer IN	2,499										
Total Receipts	3,289,740	Total Receipts	140,600	Total Receipts	490,057	Total Receipts	0	Total Receipts	0	3,920,397	
Resources Available:	3,228,199	Resources Available:	140,600	Resources Available:	490,057	Resources Available:	0	Resources Available:	0	3,858,856	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Temp Note Issuance	6,837	Fines to Clerk Office	82,402	Temp Note Issuance	3,379						
Transfers	10,398	Diversion Fees	21,912	Capital Outlay	432,140						
Capital Outlay	102,321	Judge Training	424								
Temp Note Repay	3,071,249	Miscellaenous	35,862								
Bond Issuance Cost	37,394										
Total Expenditures	3,228,199	Total Expenditures	140,600	Total Expenditures	435,519	Total Expenditures	0	Total Expenditures	0	3,804,318	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	54,538	Cash Balance Dec 31	0	Cash Balance Dec 31	0	54,538	* *
										54,538	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Scott City

will meet on August 4, 2014 at 7:30 p.m. at City Hall, 221 W 5th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 221 W. 5th, Scott City, KS 67871 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2013	Current Year Estima	ate for 2014	Proposed	Budget Year for 201	15
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	3,243,470	57.275	3,052,070	54.161	3,794,412	1,338,329	59.264
Debt Service	3,243,470	37.273	3,052,070	21.101	-,,		
Library							
Airport Sinking	227,179	2.500	241,825	2.063	476,000	42,965	1.903
Employee Benefit	213,227	6.068	229,120	8.402	279,350	232,988	10.317
Fire Equipment	213,221	1.854	227,120	1.591	579,000	32,903	1.457
Special Highway	160,864		157,320		306,303		
Sewer	190,563		217,400		514,928		
Airport Enterprise	9,089		15,700		31,148		
Special Parks	5,840		2,800		15,046		
Water	529,247		948,500		1,991,971		
Municipal Equipment					107,206		
Transient Guest Tax	84,159		55,400		218,330		
Non-Budgeted Funds-A	3,804,318						
					0.010 (0.1	1.645.105	72.041
Totals	8,467,956	67.697	4,920,135	66.217	8,313,694	1,647,185	72.941
Less: Transfers	107,897	ļ .	95,000		120,000		
Net Expenditure	8,360,059		4,825,135		8,193,694		
Total Tax Levied	1,342,492	ļ .	1,457,752		xxxxxxxxxxxxxxxx		
Assessed					22 502 507		
	19,831,741	L	22,015,557	l	22,582,597		
Valuation					2011		
Outstanding Indebtedness,	22922				2014		
Outstanding Indebtedness, January 1,	2012	-	2013	r		1	
Outstanding Indebtedness, January 1, G.O. Bonds	793,100	Į.	745,800		3,280,000		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds	793,100 0	[745,800 0		3,280,000 0		
Outstanding Indebtedness, January 1, G.O. Bonds	793,100		745,800 0 3,000,000		3,280,000 0 1,186,300		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds	793,100 0		745,800 0		3,280,000 0		

*Tax rates are expressed in mills

Brenda K. Davis

City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,338,329	59.264	52,205
Debt Service			
Library			
Airport Sinking	42,965	1.903	1,676
Employee Benefit	232,988	10.317	9,088
Fire Equipment	32,903	1.457	1,283
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,647,185	72.940	64,252

2014 July 1 Valuation: 22,582,597

Valuation Factor: 22,582.597

Neighborhood Revitalization Subj to Rebate: 880,888

Neighborhood Revitalization factor: 880.888

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.