CERTIFICATE

To the Clerk of Scott County, State of Kansas We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget

			201	14 Adopted Budge	t
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	t for 2014	2	101 Expellultures	IdA	OSC OHLY
Allocation of MVT, RVT, 16/20		3	·		
	IVI Ven Tax		·		
Schedule of Transfers		4			
Statement of Indebtedness		5	₁		
Statement of Lease-Purchases		6	, l		
Fund	K.S.A.				
General	12-101a	7	4,098,676	1,192,385	
Debt Service	10-113				
Library	12-1220				
Airport Sinking	3-113	8	666,000	45,400	
Employee Benefit	12-16,102	8	238,500	184,954	
Fire Equipment	12-110B	9	539,000	35,013	
		9	,		
		-			
		-			
Special Highway		10	262,391		
Sewer	***************************************	10	489,325		
Airport Enterprise		11	28,011		
Special Parks		11	13,847		
Water					
		12	2,356,202		
Municipal Equipment		12	87,206		
Transient Guest tax		13	141,354		
		13	Sum		
		-			
		†			
		 			
Non-Budgeted Funds-A					
		14			
		14			
		14			
		14			
Totale			8 920 512	1 457 752	
Totals		xxxxx	8,920,512	1,457,752	County Clark's Use Only
Is an Ordinance required to be p	assed, publishe	xxxxx		1,457,752 Yes	County Clerk's Use Only
Is an Ordinance required to be p Budget Summary		xxxxx ed, and at			
Is an Ordinance required to be p		xxxxx			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary		xxxxx ed, and at			
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Re		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Re		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Hall Hall Hall		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Re		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Hall Hall Hall		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Hall Hall Hall		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Hall Hall Hall		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Chyclenk Address: 221 W5W 5cott City, K56781		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Suppliert Address: 221 W5W Scott City, K56781 Email: 3cottoty/2/dd.com	bate	xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Chyclenk Address: 221 W5W 5cott City, K56781		xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Suppliert Address: 221 W5W Scott City, K56781 Email: 3cottoty/2/dd.com	bate	xxxxx ed, and at			Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Summary Address: Address: Scatt City, KS(78) Email: Scottoty/apdd.com Attest:	bate	xxxxx ed, and at	Charles to the budge	Yes January Carl	Nov 1, 2013 Total
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Rel Assisted by: Suppliert Address: 221 W5W Scott City, K56781 Email: 3cottoty/2/dd.com	bate	xxxxx ed, and at	Charles to the budge		Nov 1, 2013 Total

Computation to Determine Limit for 2014

Computation to Determine Limit for 2014	
	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	\$1,342,492
2. Debt Service Levy in 2013 Budget	+ \$ 1,342,492 • \$ 0 \$ 1,342,492
3. Tax Levy Excluding Debt Service	\$ 1,342,492
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013: + 385,062	
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013 + 541,100	
5b. Personal Property 2012 - 521,500	
5c. Increase in Personal Property (5a minus 5b) + 19,600	
(Use Only if > 0)	
6. Valuation of annexed territory for 2013	
6a. Real Estate +0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +0	
7. Valuation of Property that has Changed in Use during 20130	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 404,662	
9. Total Estimated Valuation July 1,2013 21,921,404	
10. Total Valuation less Valuation Adjustment (9 minus 8) 21,516,742	
11. Factor for Increase (8 divided by 10) 0.01881	
12. Amount of Increase (11 times 3)	+ \$25,252
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$1,367,744
14. Debt Service in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	1,367,744

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Allo	ocation for Year	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	1,135,849	216,273	2,758	2,512
Debt Service				
Library				21
Airport Sinking	49,563	9,437	120	110
Employee Benefit	120,323	22,911	292	266
Fire Equipment	36,757	6,999	89	81
TOTAL	1,342,492	255,620	3,259	2,969
County Treas Motor V	ehicle Estimate	255,620	3 259)

County Treas Motor Venicle Estimate	255,620		
County Treasurers Recreational Vehicle Estimate		3,259	
County Treasurers 16/20M Vehicle Estimate			2,969
Motor Vehicle Factor	0.19041		
Recreational Vehicle Fac	tor	0.00243	
16.	/20M Vehicle Fac	tor	0.00221

Schedule of Transfers

Fund Transferred Fund From: General Fund Municipal General Fund Specia	Ind Transferred To: oal Equip Reserve fun	Amount for	Amount for	Amount for	
Δ μ		2012	2013	Amount 10r 2014	Authorized by
		20,000	20,000		K.S.A.12-1,117
	Special Highway Fund	100,000	75,000		K.S.A. 12-1,119
	Totals	120,000	95,000	0	
A	Adjustments				
Ad	Adjusted Totals	120,000	95,000	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
1 ype 01	Б,	IO .	Kate	Amount	Outstanding	Dat	Date Due	7(2013	2014	14
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total C.O. Ronds					c			d	c	•	<
Davienna Dander										•	0
nevellue Dollus.											
Total Revenue Bonds					0			0	0	0	0
Other:											
Scott County LEC Project	03/01/2009	03/01/2009 09/01/2024	3.5-4.4	944,900	745,800	03/1 & 09/1	09/1	30,824	49,500	28,844	51,700
Temporary Note 2012A	03/01/2012	03/01/13	0.95	3,000,000	3,000,000	03/1	03/1	28,500	3,000,000		
Total Other					3,745,800			59,324	3,049,500	28,844	51,700
Total Indebtedness					3,745,800			59,324	3.049.500	28.844	51.700

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Siren Lease	11/23/10	36	2.75	58,055	19,879	20,426	0
Police Radio Lease	10/08/11	36	3.00	10,740	7,267	3,797	3,797
Street Sweeper Lease	12/28/11	36	2.95	104,609	68,921	36,048	35,989
				Totals	96,067	60,271	39,786
				1			

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	4,194,052	4,337,414	2,906,291
Total Receipts	2,592,270	2,863,791	1,809,37
Does miscellaneous exceed 10% Total Rec	2 502 250	2.0/2.504	1 000 277
Miscellaneous			
Interest on Idle Funds			
In Lieu of Taxes (IRB)			
Klinks	0	200,000	200,000
State aid - emergency preparedness	0	0	
Federal aid - emergency preparedness	0	0	0
Donations	0	0	C
Compensation use tax	63,371	58,000	60,000
Dog redemption fees	1,780	1,580	
Private sector reimbursement	77,144	70,000	75,000
Interest on idle funds	15,284	13,000	
Miscellaneous	20,285	17,000	20,000
Property sales	1,500	0	,
Pool collections and concessions	24,797	25,000	
Dispatcher salaries reimbursement	107,733	109,200	
Special assessments	15,362	21,243	25,000
Court fines/Diversion fees	139,382	82,500	100,000
Special permits	11,195	10,000	
Building permits	18,260	19,000	
Miscellaneous licenses	12,090	13,000	
Dog license	645	550	600
Franchise tax	148,728	146,000	148,000
Highway connecting links	15,190	15,180	
City sales tax	730,132	701,000	
Local liquor tax	1,841	1,800	1,804
Rental and Excise tax/Protested tax	346	15,280	350
County Airport Support	0	7,000	
Federal grants	0	0	0
Clean up weeds	460	400	400
Redemption tax	6,625	1,000	1,000
City and County Revenue Sharing			
LAVTR			
Gross Earning (Intangible) Tax	2,034	2,301	2,31
16/20M Vehicle Tax	2,054	2,400	2,73
Recreational Vehicle Tax	2,622	2,400	
Motor Vehicle Tax	208,272	192,000	
Delinquent Tax	965,447 1,725	3,248	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax	065 447	1 125 940	
Unencumbered Cash Balance Jan 1	1,601,782	1,473,623	1,090,91
General	Actual for 2012		1,096,91
		Estimate for 2013	Year for 2014
Adopted Budget	Prior Year	Current Year	Proposed Budget

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	4,194,052	4,337,414	2,906,291
Expenditures:			
0	0	0	0
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	0
0	0	0	
0	0	0	
0	0	0	
0	0	0	0
Subtotal detail (Should agree with detail)			
Mayor, Council and Treasurer City Administrator	40,652	52,000	58,140
	0		
City Clerk	140,163	145,000	
City Attorney	15,059	17,500	19,500
City Inspector	21,250	22,500	25,000
Playground project	0	0	716.450
Police Department	621,156	654,000	
Fire Department	35,850	33,000	
Municipal Court	47,712	50,000	61,525
Public Service Officer	40,657	42,000	52,670
Public Works	346,914	397,000	454,212
CDBG Grant	· · · · · · · · · · · · · · · · · · ·		-
Park Department	66,948	66,000	117,700
Swimming Pool	115,838	150,000 140,000	178,600 510,000
City Improvements & Special Projects Insurance	135,864		455,129
	373,227	400,000	
Sales Tax Projects	314,365	329,000	330,000
Risk Management	55,453	68,000	70,500
City Hall Community Support Programs	12,060 95,768	33,500	27,800
		97,000	107,100
Public Utilities Services Neighborhood Revitalization Rebate	121,493	130,000	150,000
	0	0	95,284
Special Items	20,000	20,000	
Transfer to Municipal Equipment Transfer to Special Highway	100,000	75,000	
Klinks	0	319,000	
Killiks	0	319,000	317,000
Neighborhood Revitalization Rebate			54,716
Miscellaneous			34,710
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,720,429	3,240,500	4,098,676
Unencumbered Cash Balance Dec 31	1,473,623		xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,003,965	4,219,396	XXXXXXXXXXXXXXXXX
2012/2015 Budget Fullottly Fullount.	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	1,192,385
De	elinquent Comp Rate:	0.0%	C
	Amount of 2	013 Ad Valorem Tax	1,192,385

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Sinking	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	248,829	284,651	291,088
Receipts:			
Ad Valorem Tax	47,080	49,563	xxxxxxxxxxxxxx
Delinquent Tax	82	156	
Motor Vehicle Tax	9,888	9,421	9,437
Recreational Vehicle Tax	125	116	120
16/20M Vehicle Tax	97	121	110
Rental / Excise Tax	16	726	750
Federal Grants	24,425	610,033	319,095
State Grants	77,480	16,271	0
Redemption Tax	315	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	159,508	686,407	329,512
Resources Available:	408,337	971,058	620,600
Expenditures:			
Capital Outlay	123,686	679,970	663,917
	311000000000000000000000000000000000000		
Neighborhood Revitalization Rebate			2,083
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	123,686	679,970	666,000
Unencumbered Cash Balance Dec 31	284,651	291,088	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	601,012	805,000	xxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	666,000
		Tax Required	45,400
De	linquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	45,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	57,307	79,686	29,722
Receipts:			
Ad Valorem Tax	186,840	120,323	xxxxxxxxxxxxxx
Delinquent Tax	254	567	260
Motor Vehicle Tax	31,637	37,382	22,911
Recreational Vehicle Tax	1,434	429	292
16/20M Vehicle Tax	353	431	266
Redemption Tax	14	35	35
Rental / Excise tax	57	2,369	60
Interest on Idle Funds			
Miscellaneous			**************************************
Does miscellaneous exceed 10% Total Rec			
Total Receipts	220,589	161,536	23,824
Resources Available:	277,896	241,222	53,546
Expenditures:			
Workman's compensation	27,063	30,000	30,513
KPERS	82,546	90,000	99,000
Social security	87,511	90,000	98,000
Miscellaneous			
Neighborhood revitalization rebate			
Unemployment insurance	1,090	1,500	2,500
Neighborhood Revitalization Rebate			8,487
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	198,210	211,500	238,500
Unencumbered Cash Balance Dec 31	79,686	29,722	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	266,759	256,500	xxxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	238,500
		Tax Required	184,954
Dei	linquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Volorom Tox	194.054

Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	409,219	452,061	496,753
Receipts:			
Ad Valorem Tax	34,992	36,757	xxxxxxxxxxxxxx
Delinquent Tax	61	116	65
Motor Vehicle Tax	7,376	6,999	6,999
Recreational Vehicle Tax	326	86	89
16/20M Vehicle Tax	72	90	81
Protested/Rental Tax	12	644	
Redemption Tax	3	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	12.012	44,692	7.224
Total Receipts Resources Available:	42,842 452,061	496,753	7,234 503,987
Expenditures:	452,001	490,733	303,987
Capital Outlay	Ö	0	537,394
Capital Outlay	0		331,334
Neighborhood Revitalization Rebate			1,606
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	539,000
Unencumbered Cash Balance Dec 31	452,061	496,753	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	455,120	497,300	xxxxxxxxxxxxxx
POTENTIAL ENGLY (\$150 years) Calability that the debut with the control of the co	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	539,000
		Tax Required	35,013
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	013 Ad Valorem Tax	35,013

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	(
Del	inquent Comp Rate:	0.0%	(
	Amount of 2	013 Ad Valorem Tax	C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	44,794	83,041	88,501
Receipts:			
State of Kansas Gas Tax	98,598	95,460	98,890
County Transfers Gas		0	0
Transfer from General	100,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	198,598	170,460	173,890
Resources Available:	243,392	253,501	262,391
Expenditures:			
Contract Snow Removal			5,000
Asphalt, oil, sand, and gypsum	160,351	165,000	28,000
Capital outlay			229,391
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	160,351	165,000	262,391
Unencumbered Cash Balance Dec 31	83,041	88,501	0
2012/2013 Budget Authority Amount:	230,223	257,674	

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	230,708	295,625	279,325
Receipts:			
Sewer Collections	191,949	207,800	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	191,949	207,800	210,000
Resources Available:	422,657	503,425	489,325
Expenditures:			
Salary and overtime	64,908	70,500	73,403
Printing, mailing & delivery services	1,968	2,300	3,000
Professional services	23,293	12,000	12,000
Utilities	10,561	13,000	15,840
Schooling	1,010	1,000	1,000
Repairs	71	300	8,000
Supplies & miscellaneous	2,968	5,500	12,585
Data processing	2,917	3,200	3,500
Chemicals	0	8,300	8,500
Water and sewer materials	19,336	23,000	30,000
Capital Outlay	0	85,000	321,497
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	127,032	224,100	489,325
Unencumbered Cash Balance Dec 31	295,625	279,325	0
2012/2013 Budget Authority Amount:	411,693	443,509	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Enterprise	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	14,557	12,261	14,211
Receipts:			
Lease payments	10,798	11,000	11,000
Fuel sales	2,749	2,750	2,800
Fuel flowage tax			
Interest on Idle Funds			
Miscellaneous	358		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,905	13,750	13,800
Resources Available:	28,462	26,011	28,011
Expenditures:			
Technical services	3,570	3,350	2,000
Maintenance	358	500	1,550
Utilities	1,996	2,000	2,500
Schools & Travel	828	1,200	2,500
Other Supplies, small tools & equipment	4,988	2,000	2,000
Building Maintenance Material	2,931	1,250	1,250
Chemicals	0	0	0
Capital outlay	1,530	1,500	16,211
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,201	11,800	28,011
Unencumbered Cash Balance Dec 31	12,261	14,211	0
2012/2013 Budget Authority Amount:	30,557	22,425	

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	19,175	18,507	12,043
Receipts:			
Liquor Tax	1,841	1,768	1,804
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	1,841	1,768	1,804
Total Receipts	21,016	20,275	13,847
Resources Available:	21,010	20,275	13,047
Expenditures:	2,509	8,232	13,847
Capital Outlay	2,309	6,232	13,647
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,509	8,232	13,847
Unencumbered Cash Balance Dec 31	18,507	12,043	0
2012/2013 Budget Authority Amount:	15,411	18,743	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND INGE FOR FUNDS WITH NO	AALLI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	69,514	867,743	1,429,602
Receipts:			
Water sales	937,545	900,000	900,000
Service charges	7,831	6,960	7,800
Private sector reimbursement	8,430	7,000	8,000
Miscellaneous	0	0	1,000
Transfers from Water Improvement Fur	229,547	163,675	0
Penalties	9,198	6,324	9,000
Sales tax collected	777	800	800
Interest on Idle Funds			
Miscellaneous	2,737		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,196,065	1,084,759	926,600
Resources Available:	1,265,579	1,952,502	2,356,202
Expenditures:			
Salary and overtime	93,213	97,000	143,500
Printing, mailing, & dues	12,016	9,000	9,700
Professional engineering services	0		60,000
Technical services	18,187	17,000	20,000
Utilities	104,110	106,000	108,000
Schools & Travel	1,227	2,000	2,000
Repairs	2,032	7,000	31,000
Data processing & office supplies	3,721	3,500	5,000
Supplies, small equip, & bottle gas	6,410	8,400	13,050
Chemicals	17,131	48,000	48,000
Water line materials and supplies	82,905	92,000	74,000
Misc charges & transfer	0	0	265,000
Sales Tax	21,614	23,000	26,000
Capital outlay	35,270	110,000	1,550,952
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	397,836	522,900	2,356,202
Unencumbered Cash Balance Dec 31	867,743	1,429,602	0
2012/2013 Budget Authority Amount:	856,091	1,526,863	

2014

And the second s	Prior Year	Current Year	Proposed Budget
Municipal Equipment	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	81,466	47,206	67,206
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	101,466	67,206	87,206
Expenditures:			
Capital Outlay	54,260	0	87,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,260	0	87,206
Unencumbered Cash Balance Dec 31	47,206	67,206	0
2012/2013 Budget Authority Amount:	69,266	99,466	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TAGE FOR TONDS WITH NO 12	MA DE 1 I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest tax	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	113,123	128,854	81,354
Receipts:			
Guest Tax	79,721	52,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	79,721	52,000	60,000
Resources Available:	192,844	180,854	141,354
Expenditures:	192,044	100,034	141,554
Salary	10,017	13,050	13,500
Contract Printing Expense	0	9,700	15,000
Mailing and Delivery Service/Dues	475	750	2,000
Other Technical Services	4,651	4,700	6,000
Other Administrative Services	276	500	0,000
Other Advertising Services	39,676	60,000	60,000
Telephone	524	550	700
Travel	2,458	2,500	5,000
Seminars, Conferences & Schooling	245	750	2,000
Office, Data processing and Computer :	635	1,000	6,000
Other Supplies	5,033	6,000	8,000
Capital Outlay	0	0	23,154
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,990	99,500	141,354
Unencumbered Cash Balance Dec 31	128,854	81,354	0
2012/2013 Budget Authority Amount:	145,687	203,621	

	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

City of Scott City

(1) E d Moment		(7) F J. M.		(2) FJ.V.		13.1		141			
(1) rund Name.		(2) rund Name:		(3) Fund Name:		(4) rund Name:		(5) Fund Name:			
Water Improvement Fund	Fund	Municipal Court	Court								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:	2	Receipts:		Receipts:		Receipts:		Receipts:			
Proceeds from Temp Notes	3,000,000	Fines	161,812								
Interest	62										
Refunds	1,225										
Total Receipts	3,001,304	Total Receipts	161,812	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,163,116	
Resources Available:	3,001,304	Resources Available:	161,812	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,163,116	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Professional Engineering Service	22,639	Fines to City	107,970								
Temporary Note issuance Costs	15,532	Diversions to City	21,338								
Transfer to Water Utility Fund	229,547	Judge Training	540								
Capital Outlay	2,795,127	Misc	31,964								
Total Expenditures	3,062,845	Total Expenditures	161,812	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,224,657	
Cash Balance Dec 31	-61,541	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-61,541	*
	See Tab B	ī								-61,541	*

**Note: These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Scott City

will meet on August 5, 2013 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 221 W. 5th, Scott City, KS 67871 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estim	ate for 2013	Proposed	Budget Year for 20	14
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	2,720,429	52.817	3,240,500	57.275	4,098,676	1,192,385	54.394
Debt Service	2,720,125		-,,				
Library							
Airport Sinking	123,686	2.582	679,970	2,500	666,000	45,400	2.071
Employee Benefit	198,210	10.246	211,500	6.068	238,500	184,954	8.437
Fire Equipment		1.919		1.854	539,000	35,013	1.597
	A 18 0 11 11 11 11 11 11 11 11 11 11 11 11 1						
Special Highway	160,351		165,000	SUPERIOR HAVE BEEN STORY	262,391		
Sewer	127,032		224,100		489,325		
Airport Enterprise	16,201		11,800		28,011		_
Special Parks	2,509		8,232		13,847		
Water	397,836		522,900		2,356,202		
Municipal Equipment	54,260				87,206		
Transient Guest tax	63,990		99,500		141,354		
Non-Budgeted Funds-A	3,224,657						
Totals	7,089,161	67.564	5,163,502	67.697	8,920,512	1,457,752	66,499
Less: Transfers	120,000		95,000		0	+	
Net Expenditure	6,969,161		5,068,502		8,920,512		
Total Tax Levied	1,288,076		1,342,492		xxxxxxxxxxxxxx	-	
Assessed					21 021 101		
Valuation	19,065,093	1	19,831,741		21,921,404	1	
Outstanding Indebtedness,					2012		
January 1,	2011	1	2012	1 1	2013	1	
G.O. Bonds	610,000		0		0	1	
Revenue Bonds	0		0			+	
Other	839,300		793,100		3,745,800	1	
Lease Purchase Principal	58,055		104,609		96,067	1	
Total	1,507,355		897,709		3,841,867		
*Tax rates are expressed in							

*Tax rates are expressed in mills

Brenda Davis

City Official Title: City Clerk

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rehate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,192,385	54.394	54,716
Debt Service			
Library			
Airport Sinking	45,400	2.071	2,083
Employee Benefit	184,954	8.437	8,487
Fire Equipment	35,013	1.597	1,606
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,457,752	66.499	66,892

2013 July 1 Valuation: 21,921,404

Valuation Factor: 21,921.404

Neighborhood Revitalization Subj to Rebate: 1,005,924

Neighborhood Revitalization factor: 1,005.924

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.