

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2019	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	5,339,376	1,517,678
Airport Sinking	3-113	8	738,684	112,405
Employee Benefits	12-16, 102	9	301,000	219,772
Fire Equipment	12-110b	10	282,000	46,123
Special Highway		11	435,282	
Airport Enterprise		11	43,677	
Special Parks		12	23,166	
Municipal Equipment Reserve		12	102,262	
Transcient Guest Tax		13	149,200	
Sewer		14	586,544	
Water		15	1,819,557	
Non-Budgeted Funds		16		
Totals	xxxxxx		9,820,748	1,895,978
Budget Summary		17		
Neighborhood Revitalization		18		
				County Clerk's Use Only
				Nov 1, 2018 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?**

1,980,735
NO

Brenda J. Dirks, City Clerk
Assisted by:

Dirks, Anthony & Duncan, LLC
Address:
PO Box 885
Ulysses, KS 67880
Email:
rthoof@dirksanthonyduncanpa.com

Lois H. Parkinson
Paula H. Hester
John J. Ford
Adam White
Paula H. Hester
Philly Shelly
Kelly Funk

Date Attested: _____, 2018

County Clerk

Governing Body

City of Scott City

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>1,810,658</u>
2. Library levy in 2018 budget	- \$ _____
Other tax entity levy in 2018 budget	- \$ _____
3. Net tax levy	\$ <u>1,810,658</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>324,239</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>447,163</u>	
5b. Personal property 2017	- <u>396,046</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>51,117</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>85,730</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>461,086</u>	
11. Total estimated valuation July 1, 2018	<u>26,289,765</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0179</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>32,323</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>25,349</u>	
16. Total Percentage Adjustments	\$ <u>57,672</u>	

City of Scott City

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019					Watercraft
		MVT	RVT	16/20M Veh	Comm Veh		
General	1,478,010	247,848	5,228	2,048	8,441	417	
Airport Sinking	104,237	17,480	369	144	595	29	
Employee Benefits	188,733	31,649	667	261	1,078	53	
Fire Equipment	39,678	6,654	140	55	227	11	
TOTAL	1,810,658	303,631	6,404	2,508	10,341	510	

County Treas Motor Vehicle Estimate 303,631

County Treas Recreational Vehicle Estimate 6,404

County Treas 16/20M Vehicle Estimate 2,508

County Treas Commercial Vehicle Tax Estimate 10,341

County Treas Watercraft Tax Estimate 510

Motor Vehicle Factor 0.16769

Recreational Vehicle Factor 0.00354

16/20 Vehicle Factor 0.00139

Commercial Vehicle Factor 0.00571

Watercraft Factor 0.00028

City of Scott City

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Municipal Equipment Reserve Fund	20,000	20,000	20,000	K.S.A. 12-1, 117
General Fund	Special Highway Fund	100,000	100,000	100,000	K.S.A. 12-1, 119
	Totals	120,000	120,000	120,000	
	Adjustments*				
	Adjusted Totals	120,000	120,000	120,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

City of Scott City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,216,736	1,644,778	1,837,185
Receipts:			
Ad Valorem Tax	1,334,757	1,478,010	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,649		
Motor Vehicle Tax	246,451	242,510	247,848
Recreational Vehicle Tax	5,037	4,812	5,228
16/20M Vehicle Tax	2,159	2,542	2,048
Commercial Vehicle Tax	7,608		8,441
Watercraft Tax	501		417
LAVTR	59		0
Redemption Tax	18,663	12,000	12,000
Special Assessments	45,241	50,000	50,000
Local Alcoholic Liquor	5,478	6,189	5,515
Compensating Use Tax	65,048	75,000	75,000
Local Sales Tax	396,712	400,000	405,000
1/2% Local Sales Tax	348,646	350,000	355,000
Highway Connecting Links	15,170	15,170	15,170
Franchise Tax	252,900	260,000	260,000
Dog License	247	300	300
Dog Redemption Fees	1,121	800	800
Miscellaneous Licenses	17,115	17,000	17,000
Building Permits	21,299	30,000	30,000
Special Permits	21,234	25,000	25,000
Court Fines/Diversion Fees	93,679	120,000	120,000
Salaries Reimbursement	140,624	182,000	187,000
Private Sector Reimbursement	247,738	85,000	85,000
Disaster Relief Aid	28,789	0	0
Pool Collections and Concessions	26,661	30,000	30,000
Interest on Bond Investment	11,130	9,870	8,580
Bond Principal Received	42,000	43,000	44,000
Cell Tower Lease	16,611	20,200	0
Interest on Idle Funds	33,398	50,000	50,000
Neighborhood Revitalization Rebate	(33,101)	(11,226)	(67,935)
Miscellaneous	6,216	13,100	13,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,421,840	3,511,277	1,984,513
Resources Available:	4,638,576	5,156,055	3,821,698

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			330,000
Sales Tax Projects	313,000	310,870	59,840
Mayor, Council and Treasurer	53,795	59,000	47,100
Municipal Court	38,350	43,000	55,000
City Attorney	20,963	22,000	29,200
City Hall	10,657	27,000	217,000
City Clerk	187,667	197,000	772,867
Police Department	700,265	710,000	49,475
Fire Department	36,936	42,000	32,230
City Inspector	23,404	27,000	53,970
Public Service Officer	31,723	51,000	403,179
Public Works	276,073	362,000	130,750
Swimming Pool	84,724	100,000	85,035
Park Department	65,529	78,000	154,000
Public Utilities Services	142,507	150,000	30,400
Community Support Programs	32,296	37,000	1,121,330
City Improvement & Special Projects	312,608	400,000	83,000
Risk Management	72,607	78,000	590,000
Health Insurance	470,584	505,000	20,000
Transfer to Municipal Equipment	20,000	20,000	100,000
Transfer to Special Highway	100,000	100,000	975,000
City Items			
Cash Forward (2019 column)			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,993,798	3,318,870	5,339,376
Unencumbered Cash Balance Dec 31	1,644,778	1,837,185	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	3,828,349	4,653,994	5,339,376
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,339,376
		Tax Required	1,517,678
			0
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax			1,517,678

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport Sinking	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	542,362	423,784	412,846
Receipts:			
Ad Valorem Tax	95,638	104,237	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	8,008	16,658	17,480
Recreational Vehicle Tax	164	311	369
16/20M Vehicle Tax	69	182	144
Commercial Vehicle Tax	248		595
Watercraft Tax	16		29
LAVTR	2		
Redemption Tax	728		
Federal Grants	315,074	302,384	199,584
Neighborhood Revitalization Rebate	(2,372)	(4,341)	(4,768)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	417,740	419,431	213,433
Resources Available:	960,102	843,215	626,279
Expenditures:			
Contract Grounds Maintenance	13,020	13,032	11,500
Professional Engineer Services	3,775	47,210	4,200
Other Administrative Service	42,000	42,000	42,000
General Liability	2,400	2,400	2,400
Capital Outlay	475,123	325,727	678,584
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	536,318	430,369	738,684
Unencumbered Cash Balance Dec 31	423,784	412,846	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	952,560	496,920	738,684
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	738,684
		Tax Required	112,405
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	112,405

City of Scott City

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	70,451	113,963	56,841
Receipts:			
Ad Valorem Tax	241,767	188,733	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	41,685	42,105	31,649
Recreational Vehicle Tax	849	785	667
16/20M Vehicle Tax	376	461	261
Commercial Vehicle Tax	1,277		1,078
Watercraft Tax	84		53
LAVTR	10		0
Redemption Tax	3,090		
Neighborhood Revitalization Rebate	(5,996)	(8,206)	(9,321)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	283,617	223,878	24,387
Resources Available:	354,068	337,841	81,228
Expenditures:			
Workman's Compensation	28,836	36,000	36,000
KPERS	106,266	126,000	126,000
FICA	102,336	115,000	115,000
Unemployment Insurance	2,667	4,000	4,000
Cash Forward (2019 column)			
Miscellaneous			20,000
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	240,105	281,000	301,000
Unencumbered Cash Balance Dec 31	113,963	56,841	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	304,000	296,794	301,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,000
		Tax Required	219,772
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	219,772

City of Scott City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	166,566	186,076	230,746
Receipts:			
Ad Valorem Tax	37,071	39,678	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	6,129	6,454	6,654
Recreational Vehicle Tax	125	120	140
16/20M Vehicle Tax	53	71	55
Commercial Vehicle Tax	190		227
Watercraft Tax	13		11
LAVTR	1		0
Redemption Tax	500		
Neighborhood Revitalization Rebate	(919)	(1,653)	(1,956)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,234	44,670	5,131
Resources Available:	209,800	230,746	235,877
Expenditures:			
Capital Outlay	23,724	0	282,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,724	0	282,000
Unencumbered Cash Balance Dec 31	186,076	230,746	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	205,000	232,000	282,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	282,000
		Tax Required	46,123
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			46,123

City of Scott City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	142,533	182,621	229,822
Receipts:			
State of Kansas Gas Tax	103,039	105,080	105,460
County Transfers Gas		0	0
Transfer from General Fund	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	203,039	205,080	205,460
Resources Available:	345,572	387,701	435,282
Expenditures:			
Asphalt and Concrete	2,753	5,000	30,000
Other Materials	160,198	152,879	405,282
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,951	157,879	435,282
Unencumbered Cash Balance Dec 31	182,621	229,822	0
2017/2018/2019 Budget Authority Amount:	340,201	352,643	435,282

Adopted Budget Airport Enterprise	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,420	21,117	19,197
Receipts:			
Airport Rentals	10,835	16,580	20,480
Fuel Sales	3,676	4,000	4,000
Other Permits	1,000		
Miscellaneous	1,419		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,930	20,580	24,480
Resources Available:	38,350	41,697	43,677
Expenditures:			
Education	1,387	1,500	2,600
Maintenance	1,160	2,500	3,700
Utilities	3,619	6,000	8,000
Technical Services	2,219	4,500	5,800
Materials, Small Tools & Equipment	3,890	2,000	2,000
Capital Outlay	4,958	6,000	21,577
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,233	22,500	43,677
Unencumbered Cash Balance Dec 31	21,117	19,197	0
2017/2018/2019 Budget Authority Amount:	26,879	36,185	43,677

City of Scott City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Special Parks			
Unencumbered Cash Balance Jan 1	24,384	26,462	17,651
Receipts:			
Local Liquor Tax	5,478	6,189	5,515
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,478	6,189	5,515
Resources Available:	29,862	32,651	23,166
Expenditures:			
Capital Outlay	3,400	15,000	23,166
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,400	15,000	23,166
Unencumbered Cash Balance Dec 31	26,462	17,651	0
2017/2018/2019 Budget Authority Amount:	28,091	29,173	23,166

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Municipal Equipment Reserve			
Unencumbered Cash Balance Jan 1	92,262	62,262	82,262
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	112,262	82,262	102,262
Expenditures:			
Capital Outlay	50,000	0	102,262
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,000	0	102,262
Unencumbered Cash Balance Dec 31	62,262	82,262	0
2017/2018/2019 Budget Authority Amount:	80,892	82,262	102,262

City of Scott City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Transcient Guest Tax			
Unencumbered Cash Balance Jan 1	143,689	120,566	89,016
Receipts:			
Transcient Guest Tax	71,490	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,490	75,000	75,000
Resources Available:	215,179	195,566	164,016
Expenditures:			
Salaries & Wages	15,551	16,000	16,000
Seminars, Conferences & Schooling	275	350	2,000
Travel	1,443	1,000	5,000
Telephone	967	1,000	1,200
Other Advertising Services	62,234	70,000	75,000
Mailing & Delivery Service/Dues	712	700	2,000
Contract Printing Services	2,915	3,500	15,000
Other Technical Services	9,617	10,000	10,000
Office, Data Processing & Computer Supplies	871	1,000	23,000
Capital Outlay	28	3,000	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,613	106,550	149,200
Unencumbered Cash Balance Dec 31	120,566	89,016	14,816
2017/2018/2019 Budget Authority Amount:	216,115	189,108	149,200

City of Scott City

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Sewer			
Unencumbered Cash Balance Jan 1	401,514	481,044	373,544
Receipts:			
Sewer Collections	211,040	211,000	211,000
Sewer Penalties	2,050	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,090	213,000	213,000
Resources Available:	614,604	694,044	586,544
Expenditures:			
Salary & Overtime	80,445	83,000	90,236
Repairs, Supplies & Miscellaneous	904	10,000	18,260
Utilities	11,997	13,000	15,840
Printing, Mailing & Dues	3,978	3,500	4,300
Professional Services	1,262	20,000	13,000
Data Processing	808	1,000	3,500
Water & Sewer Materials	4,395	10,000	47,500
Capital Outlay	29,771	180,000	393,908
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,560	320,500	586,544
Unencumbered Cash Balance Dec 31	481,044	373,544	0
2017/2018/2019 Budget Authority Amount:	595,394	655,514	586,544

City of Scott City

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Water			847,647
Unencumbered Cash Balance Jan 1	1,198,319	925,395	
Receipts:			914,800
Water Sales	826,163	850,000	17,000
Service Connection Fees	15,411	17,000	11,000
Private Sector Reimbursement	9,110	11,000	7,000
Penalties	6,964	7,000	1,000
Tax Collected	889	1,000	400
Fees Collected	218	400	
Miscellaneous	3,300		20,710
Does miscellaneous exceed 10% Total Rec			
	862,055	886,400	971,910
Total Receipts	2,060,374	1,811,795	1,819,557
Resources Available:			
Expenditures:			178,394
Salary & Overtime	163,550	170,000	13,400
Printing, Mailing & Dues	10,926	11,000	2,500
Education	1,623	2,400	111,100
Utilities	93,109	98,000	60,000
Professional Engineering Services		35,000	32,000
Technical Services & Maintenance	27,329	20,400	26,000
Taxes	21,634	20,000	5,000
Data Processing & Supplies	5,117	5,000	33,000
Repairs		38,000	92,600
Materials & Supplies	90,710	90,000	71,500
Chemicals	67,477	70,000	938,325
Capital Outlay	402,583	150,000	22,000
Insurance	17,683	18,310	233,338
Debt Service	233,238	235,638	400
Credit Card Fees		400	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	1,134,979	964,148	1,819,557
Total Expenditures	925,395	847,647	0
Unencumbered Cash Balance Dec 31			1,819,557
2017/2018/2019 Budget Authority Amount:	2,019,094	1,861,431	

City of Scott City

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name:

Municipal Court		0		0	
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	14,510	Cash Balance Jan 1		Cash Balance Jan 1	14,510
Receipts:		Receipts:		Receipts:	
Fees	137,324				
Total Receipts	137,324	Total Receipts	0	Total Receipts	0
Resources Available:	151,834	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:	
Disbursements	111,727				
Total Expenditures	111,727	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,107	Cash Balance Dec 31	0	Cash Balance Dec 31	0
					111,727
					40,107
					40,107

**
**

NOTICE OF BUDGET HEARING

The governing body of
City of Scott City
will meet on August 20, 2018 at 7:30 PM at City Hall, 221 W 5th, Scott City, KS 67871 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 221 W 5th, Scott City, KS 67871 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,993,798	56.599	3,318,870	58.870	5,339,376	1,517,678	57.729
Airport Sinking	536,318	4.056	430,369	4.152	738,684	112,405	4.276
Employee Benefits	240,105	10.252	281,000	7.518	301,000	219,772	8.360
Fire Equipment	23,724	1.572		1.581	282,000	46,123	1.754
Special Highway	162,951		157,879		435,282		
Airport Enterprise	17,233		22,500		43,677		
Special Parks	3,400		15,000		23,166		
Municipal Equipment Reserve	50,000				102,262		
Transcient Guest Tax	94,613		106,550		149,200		
Sewer	133,560		320,500		586,544		
Water	1,134,979		964,148		1,819,557		
Non-Budgeted Funds	111,727						
Totals	5,502,408	72.479	5,616,816	72.121	9,820,748	1,895,978	72.119
Less: Transfers	120,000		120,000		120,000		
Net Expenditure	5,382,408		5,496,816		9,700,748		
Total Tax Levied	1,727,863		1,810,658		xxxxxxx		
Assessed Valuation	23,840,019		25,106,352		26,289,765		

Outstanding Indebtedness,	2016	2017	2018
January 1,	3,620,700	3,799,000	3,568,700
G.O. Bonds	0	0	0
Revenue Bonds	411,000	0	0
Other	0	160,760	160,760
Lease Purchase Principal	0	3,959,760	3,729,460
Total	4,031,700		

*Tax rates are expressed in mills

Brenda K. Davis
City Official Title: City Clerk

City of Scott City

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	1,533,789	58.342	67,935
Airport Sinking	107,637	4.094	4,768
Employee Benefits	210,451	8.005	9,321
Fire Equipment	44,167	1.680	1,956
			0
TOTAL	1,896,044	72.121	83,980

2018 July 1 Valuation: 26,289,765

Valuation Factor: 26,289.765

Neighborhood Revitalization Subj to Rebate: 1,164,439

Neighborhood Revitalization factor: 1164.439