CERTIFICATE

To the Clerk of Scott County, State of Kansas We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of County Page **Budget Authority** 2016 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 3,828,349 1,349,307 Debt Service 10-113 Library 12-1220 Airport Sinking 14-107 8 952,560 96,692 Employee Benefit 12-16, 102 8 304,000 244,401 Fire Equipment 12-1106 9 205,000 37,463 9 Special Highway 10 340,201 Sewer 10 595,394 Airport Enterprise 11 26,879 Special Parks 28,091 11 Water 12 2,019,094 Municipal Equipment 12 80,892 Transient Guest Tax 13 216,115 13 Non-Budgeted Funds-A 14 Totals xxxxxx 8,596,575 1,727,863 Reolution required? Notice of the vote to adopt required to be published? County Clerk's Use Only No **Budget Summary** 15 Neighborhood Revitalization Rebate 16 Nov 1, 2016 Total Assessed Valuation Dirks, Anthony & Duncan, LLC Address: 104 N Main Ulysses, KS 67880 Email: mmedill@pld.com Attest: 2016

Governing Body

County Clerk

1,727,863

Amount of Levy

City of Scott City

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget
 Tax levy excluding debt service

2017

Computation to Determine Limit for 2017

	2016 Valuation Information for Valuation Adjustments		
4	. New improvements for 2016: + 232,517		
5	5a. Personal property 2016 + 427,425 5b. Personal property 2015 - 443,598 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016: 10,138		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 242,655		
9.	Total estimated valuation July 1, 2016 23,795,453		
10.	Total valuation less valuation adjustment (9 minus 8) 23,552,798		
11.	Factor for increase (8 divided by 10) 0.01030		
12.	Amount of increase (11 times 3)	+ \$	17,598
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	1,725,728
14.	Debt service levy in this 2017 budget		0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,725,728
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	2,135
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (15 plus 17)

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation for Year 2017				
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	1,394,099	236,529	4,045	2,042	10,057	856	
Debt Service							
Library							
Airport Sinking	45,422	7,706	132	67	328	28	
Employee Benefit	233,835	39,673	678	343	1,687	143	
Fire Equipment	34,774	5,900	101	51	251	21	
				·			
TOTAL	1,708,130	289,808	4,956	2,503	12,323	1,048	

County Treas Motor Vehicle Estimate	289,808				
County Treas Recreational Vehicle Estimate		4,956			
County Treas 16/20M Vehicle Estimate	\(\frac{1}{2}\)		2,503		
County Treas Commercial Vehicle Tax Estimate				12,323	
County Treas Watercraft Tax Estimate					1,048
Motor Vehicle Factor	0.16966				
Recreational Vehicle Fact	tor	0.00290			
16	5/20M Vehicle Fac	ctor	0.00147		
	Cor	mmercial Vehicl	e Factor	0.00721	
		Wa	tercraft Factor		0.00061

City of Scott City

2017

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
General Fund	Municipal Equipment Reserve Fund	20,000	20,000	20,000	
General Fund	Special Highway Fund	100,000	75,000	100,000	
	Totals	120,000	95,000	120,000	
	Adjustments*				
	Adjusted Totals	120,000	95,000	120,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

STATEMENT OF INDEBTEDNESS

City of Scott City

	Date	Date	Interest		Reginning Amount				4		
Type of	Jo ,	of	Rate	Amount	Outstanding		Date Due	Amo 20	Amount Due 2016	Amount 2017	Amount Due 2017
General Obligation:	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
Series 2009 - Law Enforcement	03/04/09	09/01/24	3.5-4.4%	944 900	590 700	3/1 & 0/1	1/0	000 80	001.75		
Series 2013- Water Improvement	08/22/13	09/01/33	2 0.4 4%	3 280 000	202,000	2/1 6 9/1	1/1	74,020	26,100	77,376	58,300
-			2.0-1.1/0	3,200,000	3,030,000	3/1 & 9/1	9/1	105,838	130,000	103,238	130,000
Total G.O. Bonds					3,620,700			130.458	186 100	175,614	186 300
Revenue Bonds:								200 (200	201,000	1000	100,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Series 2014 - Special Assessment Street	08/26/14	09/01/24	3%	450,948	411,000	3/1 & 9/1	1/6	12,330	40,000	11,130	42,000
Total Other					411,000			12,330	40,000	11,130	42,000
Total Indebtedness					4,031,700			142,788	226,100	136,744	230,300

Resources Available:	3,629,536	3,836,099	2,492,391
Total Receipts	3,330,717	3,153,663	1,750,293
Does miscellaneous exceed 10% Total Rec			
Miscellaneous	38,770	17,000	17,000
Neighborhood Revitalization Rebate	-51,888		-35,953
Interest on Idle Funds	11,529	17,000	17,000
In Lieu of Taxes (IRB)			
Interest on Bond Investments	13,716	12,330	11,130
CONTROL DOUGO	10,438	10,127	10,011
Cell Tower Lease	10,438	16,127	16,611
Federal Grant	2,722	33,000	33,000
Pool Collections & Concessions	120,178 26,896	88,000	88,000
Private Sector Reimbursement			122,000
Dispatcher Salaries Reimbursement	119,622	58,000 120,000	58,000
Special Assessments	55,589	110,000	120,000
Court Fines/Diversion Fees	6,009	6,000	6,000
Special Permits	67,064	28,000	30,000
Builidng Permits	16,790	13,000	14,000
Miscellaneous Licenses	510	600	600
Dog Redemption Fees	320	350	350
Dog License	121,964	0	0
Highway Connecting Links KLINKS	15,180	15,180	15,180
	193,337	200,000	200,000
Franchise Tax	699,979	700,000	700,000
Compensating Use Tax Local Sales Tax	128,640	65,000	65,000
Local Alcoholic Liquor	5,579	5,410	5,747
Redemption Tax	8,776	12,730	13,000
Rental & Excise Tax	266	84	100
City and County Revenue Sharing	0	0	С
LAVTR	0	0	(
Gross Earning (Intangible) Tax			(
Watercraft Tax		546	856
Commercial Vehicle Tax	10,849	8,878	10,057
16/20M Vehicle Tax	2,157	1,885	2,042
Recreational Vehicle Tax	4,509	4,135	4,045
Motor Vehicle Tax	252,924	226,309	236,529
Delinquent Tax	1,869	0	
Ad Valorem Tax	1,315,591	1,394,099	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts:			
Unencumbered Cash Balance Jan 1	298,819	682,436	742,099
General	Actual for 2015	Estimate for 2016	Year for 2017
Adopted Budget	Prior Year	Current Year	Proposed Budget

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City of Scott City

FUND PAGE - GEN	ERAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	3,629,536	3,836,09	
Expenditures:			
Mayor, Council & Treasurer	46,619	59,000	0 59,840
City Clerk	160,119	195,000	
City Attorney	18,262	24,000	
City Inspector	22,071	26,000	
Police Department	639,251	730,000	
Fire Department	35,548	40,000	
Municipal Court	36,803	40,000	
Public Service Officer	37,678	38,000	
Public Works	316,363	400,000	
Park Department	63,074	76,000	
Swimming Pool	181,243	170,000	
City Improvements & Special Projects	137,570	135,000	
Health Insurance	486,549	450,000	
Sales Tax Projects	289,000	324,000	
Risk Management	67,120	72,000	
City Hall	18,523	15,000	
Community Support Programs	103,928	70,000	
Public Utilities Services	113,715	135,000	
Bond Interest & Principal	53,664	0	
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	100,000	75,000	100,000
Transfer to Street Improvement Fund			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,947,100	3,094,000	3,828,349
Unencumbered Cash Balance Dec 31	682,436	742,099	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,794,412	3,516,290	3,828,349
	The state of the s	Appropriated Balance	
		e/Non-Appr Balance	3,828,349
	•	Tax Required	1,335,958
	Delinquent Comp Rate:	1.0%	13,349
		016 Ad Valorem Tax	1,349,307

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Sinking	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	269,773	323,617	
Receipts:		525,017	250,577
Ad Valorem Tax	42,206	45 422	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	67	10,122	- AAAAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	9,909	7,265	7,706
Recreational Vehicle Tax	210	133	
16/20M Vehicle Tax	94	61	67
Commercial Vehicle Tax	416	285	
Watercraft Tax		17	520
Rental & Excise Tax/Protested Tax	13		20
Redemption Tax	353		
Federal Grants	9,960	81,000	600,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,666)		-2,413
Miscellaneous	(1,500)		-2,413
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,562	134,183	605,848
Resources Available:	331,335	457,800	856,825
Expenditures:			030,023
Capital Outlay	7,718	206,823	905,000
Prof. Eng, Adm. Serv, & General Liability			47,560
Cash Forward (2017 column)			17,500
Aiscellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	7,718	206,823	952,560
Inencumbered Cash Balance Dec 31	323,617		XXXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amount:	476,000	893,000	952,560
	Non-A	appropriated Balance	204,000
	Total Expenditure	e/Non-Appr Balance	952,560
		Tax Required	95,735
D	elinquent Comp Rate:	1.0%	957
	Amount of 20	16 Ad Valorem Tax	96,692

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,293	. 21,298	25,59
Receipts:			
Ad Valorem Tax	228,860	233,835	xxxxxxxxxxxxxxxx
Delinquent Tax	338	550	
Motor Vehicle Tax	36,804	39,398	39,67
Recreational Vehicle Tax	795	720	67:
16/20M Vehicle Tax	228	328	34:
Commercial Vehicle Tax	1,656	1,545	
Watercraft Tax		95	
Rental & Excise Tax/Protested Tax	46	25	
Redemption Tax	1,311	1,800	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(9,034)		-6,101
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	261,004	278,296	36,423
Resources Available:	265,297	299,594	62,017
Expenditures:			02,017
Workman's Compensation	30,186	36,000	36,000
KPERS	100,638	124,000	125,000
Social Security	96,507	106,000	110,000
Unemployment Insurance	16,668	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	243,999	274,000	304,000
Unencumbered Cash Balance Dec 31	21,298	25,594	XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	279,350	294,000	304,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	304,000
		Tax Required	241,983
	Delinquent Comp Rate:	1.0%	2,418
	Amount of 2	016 Ad Valorem Tax	244,401

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	130,413	151,822	162,539
Receipts:			
Ad Valorem Tax	32,335	34,774	XXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	7,476	5,564	5,900
Recreational Vehicle Tax	161	102	101
16/20M Vehicle Tax	70	46	51
Commercial Vehicle Tax	320	218	251
Watercraft Tax		13	21
Rental & Excise Tax/Protested Tax	10		
Redemption Tax	370		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,276)		-955
Miscellaneous	3,527		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,044	40,717	5,369
Resources Available:	173,457	192,539	167,908
Expenditures:			
Capital Outlay	21,635	30,000	205,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,635	30,000	205,000
Unencumbered Cash Balance Dec 31	151,822	162,539	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	579,000	212,000	205,000
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	205,000
		Tax Required	37,092
	Delinquent Comp Rate:	1.0%	371
		2016 Ad Valorem Tax	37,463

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	108,404	116,729	138,281
Receipts:			
State of Kansas Gas Tax	102,673	103,040	101,920
County Transfers Gas		0	0
Transfer from General Fund	100,000	75,000	100,000
Interest on Idle Funds			
Miscellaneous			100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	202,673	178,040	201,920
Resources Available:	311,077	294,769	340,201
Expenditures:			
Asphalt, Oil, Sand & Gypsum	2,302	32,000	30,000
Snow Remoal			
Other Materials	192,046	124,488	310,201
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,348	156,488	340,201
Unencumbered Cash Balance Dec 31	116,729	138,281	0
2015/2016/2017 Budget Authority Amount:	306,303	298,625	340,201

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	217,074	302,994	382.894
Receipts:	217,074	302,994	302,094
Sewer Collections	208,991	209,000	209,000
Sewer Penalties	200,551	2,500	3,500
Interest on Idle Funds		2,500	5,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,991	211,500	212,500
Resources Available:	426,065	514,494	595,394
Expenditures:			
Salary & Overtime	61,006	80,000	83,813
Repairs, Supplies & Miscellaneous	13,928	23,000	27,900
Professional Services	0	0	12,000
Printing, Mailing & Delivery Services	3,974	3,000	4,100
Data Processing	520	1,000	3,500
Utilities	9,536	11,000	15,840
Water & Sewer Materials	2,318	3,600	30,500
Capital Outlay	31,789	10,000	417,741
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			······································
Total Expenditures	123,071	131,600	595,394
Unencumbered Cash Balance Dec 31	302,994	382,894	0
2015/2016/2017 Budget Authority Amount:	514,928	471,674	595,394

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Enterprise	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,678	20,577	8,879
Receipts:			
Lease Payments	12,945	13,000	13,000
Fuel Sales	4,804	5,000	5,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,949	18,000	18,000
Resources Available:	31,627	38,577	26,879
Expenditures:			
Education	100	1,500	2,600
Technical Services	2,053	6,000	6,000
Maintenance	500	1,750	2,200
Utilities	5,439	6,800	7,200
Materials, Small Tools & Equipment	2,692	2,000	2,000
Capital Outlay	266	11,648	6,879
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,050	29,698	26,879
Unencumbered Cash Balance Dec 31	20,577	8,879	0
2015/2016/2017 Budget Authority Amount:	31,148	29,698	26,879

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,365	18,944	22,344
Receipts:			
Local Alcoholic Liquor	5,579	5,700	5,747
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,579	5,700	5,747
Resources Available:	18,944	24,644	28,091
Expenditures:			
Capital Outlay		2,300	28,091
Cash Forward (2017 column)			
Miscellaneous		3	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,300	28,091
Unencumbered Cash Balance Dec 31	18,944	22,344	0
2015/2016/2017 Budget Authority Amount:	15,046	18,775	28,091

See Tab E

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,106,681	1,179,132	1,089,59
Receipts:			
Water Sales	863,479	875,000	900,000
Service Charges	8,580	8,000	8,500
Private Secotr Reimbursement	5,578	7,000	10,000
Penalties	6,100	7,000	10,000
Tax Collected	8,574	1,000	1,000
Miscellaneous	497		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	892,808	898,000	929,500
Resources Available:	1,999,489	2,077,132	2,019,094
Expenditures:			
Salary & Overtime	138,095	155,000	164,752
Professional Engineering Services	8,328	10,000	60,000
Chemicals	47,122	58,000	65,000
Printing, Mailing & Dues	12,881	13,000	13,000
Education	1,339	1,500	2,500
Utilities	89,359	90,000	111,100
Technical Services & Maintenance	34,075	41,000	21,000
Taxes	23,498	24,000	26,000
Data Processing & Supplies	3,479	4,000	6,100
Repairs	0	8,000	31,000
Materials & Supplies	49,874	90,000	91,300
Insurance	11,061	17,200	19,000
Capital Outlay	167,908	240,000	1,175,104
Debt Service	233,338	235,838	233,238
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	820,357	987,538	2,019,094
Jnencumbered Cash Balance Dec 31	1,179,132	1,089,594	0
2015/2016/2017 Budget Authority Amount:	1,991,971	1,964,045	2,019,094

Adopted Budget

Adopted budget			
	Prior Year	Current Year	Proposed Budget
Municipal Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	86,256	106,256	60,892
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	106,256	126,256	80,892
Expenditures:			
Capital Outlay		65,364	80,892
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	65,364	80,892
Unencumbered Cash Balance Dec 31	106,256	60,892	0
2015/2016/2017 Budget Authority Amount:	107,206	126,256	80,892

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	135,488	140,515	141,115
Receipts:			
Transient Guest Tax	70,664	70,000	75,000
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,764	70,000	75,000
Resources Available:	206,252	210,515	216,115
Expenditures:			
Salary	12,513	15,000	14,500
Mailing & Delivery Services/Dues	1,001	1,000	2,000
Other Technical Services	12,518	12,000	6,000
Other Advertising Services	34,606	34,000	75,000
Telephone	528	600	700
Travel	2,042	3,000	5,000
Seminars, Conferences & Schooling	225	300	2,000
Office, Data Processing & Comp Supplies	2,229	3,500	22,500
Capital Outlay	75	0	88,415
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,737	69,400	216,115
Unencumbered Cash Balance Dec 31	140,515	141,115	0
2015/2016/2017 Budget Authority Amount:	218,330	224,688	216,115

2017

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.		
Street Improven	nent Fun	Street Improvement Fund Municipal Court	't		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		T
Cash Balance Jan 1	0	Cash Balance Jan 1	39,748	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1 Olal
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		37,140
		Receipts	122,411							
Total Receipts	0	Total Receipts	122411	Total Receipts	0	Total Receipts	0	Total Receipts	0	122,411
Resources Available:	0	Resources Available:	162,159	Resources Available:	0	Resources Available:	0	Resources Available:	0	162,159
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Disbursements	156,459							
Total Expenditures	0	Total Expenditures	156,459	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	156,459
Cash Balance Dec 31	0	Cash Balance Dec 31	5,700	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,700

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NOTICE OF BUDGET HEARING

The governing body of

City of Scott City

will meet on August 1, 2016 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 221 W 5th St, Scott City, KS 67871 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propos	ed Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	2,947,100	59.270	3,094,000	59.453	3,828,349	1,349,307	56.704
Debt Service		07.270	3,071,000	57.155	5,020,517	1,0 17,0 01	
Library							
Airport Sinking	7,718	1.903	206,823	1.938	952,560	96,692	4.063
Employee Benefit	243,999	10.319	274,000	9.973	304,000	244,401	10.271
Fire Equipment	21,635	1.458	30,000	1.483	205,000	37,463	1.574
Special Highway	194,348		156,488		340,201		
Sewer	123,071		131,600		595,394		
Airport Enterprise	11,050		29,698		26,879		
Special Parks			2,300		28,091		
Water	820,357		987,538		2,019,094		
Municipal Equipment			65,364		80,892		
Transient Guest Tax	65,737		69,400		216,115		
Non-Budgeted Funds-A	156,459						
Totals	4,591,474	72.950	5,047,211	72.847	8,596,575	1,727,863	72.612
Less: Transfers	120,000		95,000		120,000		
Net Expenditure	4,471,474		4,952,211		8,476,575		
Total Tax Levied	1,647,185		1,708,130	5	XXXXXXXXXXXXXXXXX		
Assessed					4.		
Valuation	22,580,424		23,448,827		23,795,453		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	3,280,000		4,250,548		3,620,700		
Revenue Bonds	0		0		0		
Other	1,186,300		0		411,000		
Lease Purchase Principal	38,625		0		0		
Total	4,504,925		4,250,548		4,031,700		
*Tax rates are expressed in m	nills	-					

Brenda Davis

City Official Title:

City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,374,178	57.750	35,953
Debt Service			0
Library			0
Airport Sinking	92,234	3.876	2,413
Employee Benefit	233,189	9.800	6,101
Fire Equipment	36,498	1.534	955
			0
			0
			0
			0
			0
			0
			0
TOTAL	1,736,099	72.959	45,422

2016 July 1 Valuation: 23,795,453

Valuation Factor: 23,795.453

Neighborhood Revitalization Subj to Rebate: 622,573

Neighborhood Revitalization factor: 622.573

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.